

Annex A. Approved Budget for the Contract

| Item No. | Description | | | | Total Amount | Rate for Security Supervisor |
|---|--|----------------------|-----------------------|-------------|---------------------|------------------------------|
| | No. of Days Worked/Week | No. of Days Per Year | No. of Hours per Work | Daily Wage* | | |
| | 7 | 396.5 | 8 | 390.00 | | 500.00 |
| A. | AMOUNT TO GUARD | | | | | |
| | Average Pay per Month (DW x No. of days per year / 12) | | | | 12,886.25 | 16,520.83 |
| | Night Differential Pay (Ave. Pay/mo. X 10% x 1/3) | | | | 429.54 | |
| | 13th Month Pay (Daily Wage x 365/12/12) | | | | 988.54 | 1,267.36 |
| | 5 days Incentive Pay (DW X 5 /12) | | | | 162.50 | 208.33 |
| | Uniform Allowance (RA 5487) | | | | 100.00 | 100.00 |
| | TOTAL AMOUNT DIRECTLY TO GUARD | | | | 14,566.83 | 18,096.53 |
| B. | Amount to Government in favor of Guard | | | | | |
| | Retirement Benefit (RA 7641) (DW x 22.5 days/12) | | | | 731.25 | 937.50 |
| | SSS Premium (effective January, 2023=13,000) | | | | 1,235.00 | 1,567.50 |
| | Phil. Health Contribution (new rate effective Jan, 2023) | | | | 257.73 | 330.42 |
| | State Insurance Fund | | | | 10.00 | 10.00 |
| | PAG-IBIG Fund | | | | 100.00 | 100.00 |
| | Total Amount to Government in favor of Guard | | | | 2,333.98 | 2,945.42 |
| C. | TOTAL AMOUNT TO GUARD & GOVERNMENT (A + B) | | | | 16,900.81 | 21,041.94 |
| D. | AGENCY FEE (ADMINISTRATIVE OVERHEAD and MARGIN) | | | | 3,718.18 | 4,629.23 |
| E. | VALUE ADDED TAX (Agency Fee x 12% VAT-RMC-039-2007) | | | | 446.18 | 555.51 |
| F. | TOTAL MINIMUM CONTRACT RATE FOR 8 HOURS (C+D+E) | | | | 21,065.17 | 26,226.68 |
| APPROVED BUDGET FOR THE CONTRACT | | | | 20 | 5,055,640.20 | 314,720.15 |
| | | | | | | 5,370,360.36 |

**Daily Wage is based on Wage Order No. RX-21, second tranche effective Dec. 15, 2022*