

Annex A. Approved Budget for the Contract

Item No.	Description				Total Amount	Rate for Security Supervisor	
	No. of Days Worked/Week	No. of Days Per Year	No. of Hours per Work	Daily Wage*			
	7	396.5	8	390.00		500.00	
A.	AMOUNT TO GUARD						
	Average Pay per Month (DW x No. of days per year / 12)				12,886.25	16,520.83	
	Night Differential Pay (Ave. Pay/mo. X 10% x 1/3)				429.54		
	13th Month Pay (Daily Wage x 365/12/12)				988.54	1,267.36	
	5 days Incentive Pay (DW X 5 /12)				162.50	208.33	
	Uniform Allowance (RA 5487)				100.00	100.00	
	TOTAL AMOUNT DIRECTLY TO GUARD				14,566.83	18,096.53	
B.	Amount to Government in favor of Guard						
	Retirement Benefit (RA 7641) (DW x 22.5 days/12)				731.25	937.50	
	SSS Premium (effective January, 2023=13,000)				1,235.00	1,567.50	
	Phil. Health Contribution (new rate effective Jan, 2023)				257.73	330.42	
	State Insurance Fund				10.00	10.00	
	PAG-IBIG Fund				100.00	100.00	
	Total Amount to Government in favor of Guard				2,333.98	2,945.42	
C.	TOTAL AMOUNT TO GUARD & GOVERNMENT (A + B)				16,900.81	21,041.94	
D.	AGENCY FEE (ADMINISTRATIVE OVERHEAD and MARGIN)				3,718.18	4,629.23	
E.	VALUE ADDED TAX (Agency Fee x 12% VAT-RMC-039-2007)				446.18	555.51	
F.	TOTAL MINIMUM CONTRACT RATE FOR 8 HOURS (C+D+E)				21,065.17	26,226.68	
APPROVED BUDGET FOR THE CONTRACT				20	5,055,640.20	314,720.15	5,370,360.36

**Daily Wage is based on Wage Order No. RX-21, second tranche effective Dec. 15, 2022*