

ANNUAL PROCUREMENT PLAN FOR 2019-Supplemental 3

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.6 2018 CURRENT APPROPRIATIONS												
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
	G. Representation Expenses											
301010002	School Activity-Conduct of Interview of Search Committee 2019	FAD	NP-Lease of Real Property and Venue					GoP	108,000.00	108,000.00		Food, Venue and Accommodation
	O. Scholarship Expenses											
301010002	School Activity-National Women's Month Celebration	FAD	NP-SVP					GoP	18,810.00	18,810.00		Tokens-Drawsting Bags
301010002	School Activity-National Women's Month Celebration	FAD	NP-SVP					GoP	33,250.00	33,250.00		Meals and snacks
301010002	School Activity-ACADS Week Celebration	CID	NP-SVP					GoP	117,100.00	117,100.00		Meals and snacks
301010002	School Activity-ACADS Week Celebration	CID	Shopping					GoP	60,000.00	60,000.00		Supplies and Materials
301010002	School Activity-2019 Commencement Exercises & Recognition Program	CID	NP-SVP					GoP	166,440.00	166,440.00		Meals and snacks
301010002	School Activity-2019 Commencement Exercises & Recognition Program	CID	NP-SVP					GoP	262,500.00	262,500.00		Medallions, Ribbons, Tokens, Stage Decorations
301010002	School Activity-2019 Commencement Exercises & Recognition Program	CID	NP-SVP					GoP	322,500.00	322,500.00		Chairs
301010002	Supplies	CID	NP-SVP					GoP	509,000.00	509,000.00		Supplies for SMART Classrooms, Speech Lab and Tech Room Use
	P. Training Expenses											
301010002	School Activity-Conduct of Design Thinking Seminar Workshop	CID	NP-SVP					GoP	245,600.00	245,600.00		Food, Venue and Accommodation
	TOTAL MOOE, 2019 CURRENT APPROPRIATIONS								1,597,600.00	1,597,600.00		
	TOTAL, ANNUAL PROCUREMENT PLAN FOR FY 2019								1,597,600.00	1,597,600.00		

Certified Correct:

Concurred by Bids and Awards Committee:

Approved by:

IAN CRIS L. CADILE
Chairperson, BAC Secretariat

RACHEL P. MACAMAY
Chairperson

CARLITO C. LARIOSIA
Alternate Vice-Chairman

RONIE C. IMPUESTO
Member

JESSE G. BUTA
Member

FRANKLIN L. SALISID
OIC, Campus Director