PHILIPPINE SCIENCE HIGH SCHOOL-CENTRAL MINDANAO CAMPUS Nangka, Balo-i, Lanao del Norte Telephone No. (063)836-0098

ANNUAL PROCUREMENT PLAN FOR 2019

| Delital of Adit for action Leigher | 00,000,00 | 00,000,00 | 000 | not obburgate to ac brocated by the Horatement out | | and don't am | | |
|---|------------------------|--------------|-----------|---|---------------------------------------|--------------|---|------------|
| Donto | 85,000,00 | 95 000 00 | COB | Not Applicable. To be procured by the Procurement Linit | Small Value | FAD/SSD/CID | 301010002 1. Motor Vehicle | 301010002 |
| suppliers outside the region | | | | as delegated by the BAC | Ī | | | |
| Hauling of procured materials from | 27,000.00 | 27,000.00 | GoP | Not Applicable. To be procured by the Procurement Unit | Small Value N | FAD/SSD/CID | 301010002 H. Transportation and Delivery Expenses | 301010002 |
| Provision of accommodation, meals & snacks of various local planning | 308,000.00 | 308,000.00 | GoP | Not Applicable. To be procured by the Procurement Unit as delegated by the BAC | Procurement a | FAD/SSD/CID | 301010002 G. Representation Expenses | 301010002 |
| Publication of English and Filipino school paper, printing of tarpaulins, flyers for school related activities and school to school information drive | 49,000.00 | 49,000.00 | GoP | Not Applicable. To be procured by the Procurement Unit as delegated by the BAC | | FAD/SSD/CID | | 301010002 |
| Publication/Posting of Notices to Newspaper/Gazette | 27,000.00 | 27,000.00 | GoP | Not Applicable. To be procured by the Procurement Unit as delegated by the BAC | Procurement a | FAD | | 301010002 |
| Internet subscriptions | 380,000.00 | 380,000.00 | GoP | Not Applicable. | acting | FAD | oscription Expenses | 301010002 |
| Landline telephone bills | 20,000.00 | 20,000.00 | GoP | Not Applicable. | Direct Contracting | FAD | | 301010002 |
| Mobile phone bills | 200,000.00 | 200,000.00 | GoP | Not Applicable. | Direct Contracting | FAD | 301010002 2. Telephone-Mobile | 301010002 |
| Postage, delivery and courier requirements of PSHS-CMC | 100,000.00 | 100,000.00 | GoP | Not Applicable. | NP (Agency-to- Agency) | FAD | ourier Services | 301010002 |
| | | | | | | | D. Communication Services | |
| CMC-wide power supply/consumption | 2,200,000.00 | 2,200,000.00 | GoP | Not Applicable. | Direct Contracting | FAD | Power Supply | 301010002 |
| supplies | | | | as delegated by the BAC | Procurement | | C. Utilities | |
| Purchase of maintenance and cleaning | 990,000.00 | 990,000.00 | GoP | Not Applicable. To be procured by the Procurement Unit | Small Value N | FAD/SSD/CID | 301010002 8. Other Supplies and Materials | 301010002 |
| Purchase of ICT supplies for all offices | | • | GoP | To be procured at Procurement Service pursuant to | | FAD/SSD/CID | 301010002 7. ICT Office Supplies | 301010002 |
| Purchase of petroleum, oil and lubricants | 500,000.00 | 500,000.00 | GoP | Not Applicable. To be procured by the Procurement Unit as delegated by the BAC | Small Value N | FAD | cants | 301010002 |
| materials for scholars | | | | as delegated by the BAC | Procurement | | | |
| Purchase of textbooks and instructional | 700,000.00 | 700,000.00 | GoP | Not Applicable. To be procured by the Procurement Unit | | CID | 301010002 5. Textbooks and Instructional Materials | 301010002 |
| Purchase of medical and laboratory | 600,000,000 | 600,000.00 | GoP | Not Applicable. To be procured by the Procurement Unit as delegated by the BAC | | CID/SSD | 301010002 4. Medical, Dental and Laboratory Supplies | 301010002 |
| Purchase of drugs and medicines | 400,000.00 | 400,000.00 | GoP | Not Applicable. To be procured by the Procurement Unit as delegated by the BAC | Small Value N | SSD | | 301010002 |
| Purchase of MDS Checkbooks and Official Receipst (Form No. 51) | 10,000.00 | 10,000.00 | Gop | Not Applicable. Identified as Accountable Forms. To be procured to the Government Servicing Bank/Recognized Government Printers pursuant to Section 53.5 of the IRR of R.A. 9184 on GPPB Resolution No. 05-2010 dated | NP (Agency-to- N Agency G | FAD | 301010002 2. Accountable Forms | 301010002 |
| Procurement of various office supplies/neded for the day-to-day requirements of PSHS-CMC. | 888,325.07 | 888,325.07 | GoP | Not Applicable. To be procured by the Procurement Unit as delegated by the BAC | Small Value N Procurement/ a Shopping | FAD/SSD/CID | terials not available at PS but om other sources | 301010002 |
| CINIC | | 1 | | | | | B. Common Supplies, Materials and Equipment | |
| Various common-use ofice supplies available at PS for all units of PSHS- | 711,674.93 | 711,674.93 | GoP | To be procured at Procurement Service pursuant to Section 53.5 of the IRR of R.A. No. 9184 | PS-DBM T | FAD/SSD/CID | | 301010002 |
| | | | | | | | MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE) | AINTENANCE |
| Programs/Projects) | MOOE CO | Total | Funds | Bids Award | Procurement | 100 | מונים ביותר היותר | |
| | Estimated Budget (PhP) | Estima | Source of | Ads/Post of Sub/Open of Notice of Contract | Mode of | PMO/End-User | Procurement Program/Project | Code (PAP) |

| 301010002 Office Equipment | CAPITAL OUTLAY - EQUIPMENT | 101 | Infra | Con | CAPITAL OUTLAY - | 100 | 301010002 3. 1. | 301010002 2. F | 301010002 1. lr | N. T. | 301010002 7. Motor Vehicles | 301010002 6. ICT Equipment | Solotogos S. Office Equipment | 301010002 4. 0 | | 301010002 3. H | 301010002 2. Other Structures | 301010002 1. School Buildings | M. | 301010002 3. 0 | 301010002 2. Security Services | 301010002 1. Janitorial Services | L.G. | 301010002 4. 0 | 301010002 3. Consultancy | 301010002 2. AI | 301010002 1. Legal Services | K. P. | | | | |
|---|----------------------------|---|---|---|--|---|--|--|--|---|-----------------------------|------------------------------|---------------------------------|--|---------------------------|--------------------------------------|--------------------------------------|-----------------------------------|---------------------------|-------------------------------------|---------------------------------|--------------------------------------|---------------------|---|----------------------------|--------------------------------|---|--------------------------|---|--|---------------------------|---|
| ce Equipment | EQUIPMENT | TOTAL CO-LFP, 2019 CURRENT APPROPRIATIONS | Implementation of K-12 Program (MITHI-ICT Infrastructure) | Completion of Science Research Facility | CAPITAL OUTLAY - LOCALLY FUNDED PROJECTS | TOTAL MODE, 2013 CONNEW! MEENOFRIM HONS | TOTAL MOOF 2019 CURRENT APPROPRIATIONS | 301010002 2. Fidelity Bond Premium | 301010002 1. Insurance Expenses | N. Taxes, Insurance Premiums and Other Fees | lotor Vehicles | T Equipment | mice Equipment | SOLUTIONS 4. Other Machinery and Equipment | | 301010002 3. Hostels and Dormitories | ther Structures | Chool Buildings | M. Repair and Maintenance | 301010002 3. Other General Services | ecurity Services | nitorial Services | L. General Services | 4. Uliei Fiolessiulai selvices | thor Professional Consises | 2. Auditing Services | gal Services | K. Professional Services | 1. subscriptions | | | |
| FAD/SSD/CID | | | FAD | FAD | | | FAU | FAD | FAD | | FAD | FAD | FAD | TAC | | FAD | FAD | FAD | | FAD | FAD | FAD | | 770 | FAD | FAD | FAD | | 830 | 1 | | |
| Small Value | | | Public Bidding | Public Bidding | | | Direct Contracting | Direct Contracting | Direct Contracting | Floculement | Small Value | Small Value Procurement | Procurement Procurement | Procurement Procurement | Procurement | Small Value | Small Value | Procurement | | Small Value Procurement | Public Bidding | Small Value Procurement | | Direct contracting | Direct Contracting | Direct Contracting | Direct Contracting | | Procurement | 5-111/-1- | | |
| | | | | | | | | | | | | | | | | | | | | | 11/22-29/18 | | | | | | | | Not Applicable. To be procured by the Procurement Unit as delegated by the BAC | | | |
| | | | | | | Not Applica | Not Applica | Not Applicable. | Not Applica | Not Applicable | Not Applicable | | Not Applicable | Not Applicable | Not Applicable | Not Applicable | and the second | Not Applicable | Not Applicable | Not Applicable. | | | 17/12/2018 (| | | Not Applicable. | Not Applicable. | Not Applicable. | Not Applicable | | To be procured the BAC | - |
| | | | | | able. | cable. | able. | | able. | able. | able. | able. | | able | able. | able. | | | 01/11/2019 1, | | | able. | able. | able. | able. | | by the Procur | | | | | |
| | | | | | | | | | | | | | | | | | | | | | 1/18/2019 | | | | | | | | ement Unit | | | |
| GoP | | | GoP | GoP | | | GoP | GoP | GoP | | GoP | GoP | GoP | GoP | | Gop | GoP | GoP | | GoP | GoP | GoP | | GOP | GoP | GoP | GoP | | | - | | |
| 500,000.00 | | 47,000,000.00 | 7,000,000.00 | 40,000,000.00 | - | 17,438,000.00 | 5,000.00 | 98,000.00 | 452,000.00 | | 300,000.00 | 300,000.00 | 200,000.00 | 200,000.00 | 100,000.00 | 150,000.00 | 150,000.00 | 1,300,000.00 | | 2,157,000.00 | 2,400,000.00 | 713,000.00 | | 350,000.00 | 100,000.00 | 15,000.00 | 200,000.00 | | 150,000.00 | | | |
| | | | | | | 17,438,000.00 | 5,000.00 | 98,000.00 | 452,000.00 | | 300,000.00 | 300,000.00 | 200,000.00 | 200,000.00 | 170,000,00 | 150,000,00 | 150,000.00 | 1,300,000.00 | | 2,157,000.00 | 2,400,000.00 | 713,000.00 | | 350,000.00 | 100,000.00 | 15,000.00 | 200,000.00 | | 150,000.00 | | | |
| 500,000.00 | | 47,000,000.00 | 7,000,000.00 | 40,000,000.00 Civil works | | | | | | | | | | | | | | | | | | | | | | | | | | - | | |
| 500,000.00 4 Floor Mounted Aircon units | | | Civil works | Civil works | | | Renewal of vehicles registation | Renewal /bonding of accountable officers | Insurance of CMC properties (Building) | maintenance works of motor vehicles | Purchase of tires and other | Maintenance of ICT equipment | Maintenance of office equipment | Maintenance of Laboratory Tools and Equipment | Maintenance of dominiones | Maintenance of dormitories | Maintenance School Canteen, Chemical | Maintenance of Academic buildings | | Job contract utility workers | Provision of 12 security guards | Provision of 7-8 janitorial services | | Job contract wokers, facilitators for the acitvities on SMT, Humanities and FAD | Honoraium of consultants | Supplies and materials for COA | Notarial fee of contracts of service, construction contract | | Subscriptions of 3 nationwide circulation newspaper, local and international journals and magazines | NAME OF TAXABLE PARTY O | | |

| Certified Correct: | | | 301010002 | 301010002 | 301010002 | 301010002 |
|---|--|---|---|--|---------------------------------------|---|
| TAN CRIS L. CADILE Chairperson, BAC Secretariat | TOTAL, ANNUAL PROCUREMENT PLAN FOR FY 2019 | TOTAL CO-EQ 2019 CURRENT APPROPRIATIONS | 301010002 Computer Software | 301010002 Furniture and Fixtures | 301010002 Other Machinery & Equipment | 301010002 Technical and Scientific Equipment |
| Concurred by Bids and M. A. A. RACHEL-P. MACAMAY thairperson | | | FAD/SSD/CID | CID | FAD/SSD/CID | CD |
| Awards Committee: | | | Small Value Procurement | Public Bidding | Small Value Procurement | Public Bidding |
| PRANKUN L. SALISID Vice-Charman | | | Not | | Not | |
| | | | Not Applicable. | | Not Applicable. | |
| RONIE C. IMPUESTO Member | | | | | | |
| | | | GoP | GoP | GoP | 60°P |
| NESSERIEG, BUTA | 77,438,000.00 | 13,000,000.00 | 2,000,000.00 | 5,000,000.00 | 500,000.00 | 5,000,000.00 |
| | 17,438,000.00 | | | | | |
| Approved by: ENGR. LORVI B. PAGOROGON Campus Director | 60,000,000.00 | 13,000,000.00 | 2,000,000.00 | 5,000,000.00 | 500,000.00 | 5,000,000.00 |
| SOROGON | | | Adobe Creative Cloud, Title Peek Online Service, Webpath Express Online Service, Deep Freeze, Microsoft SQL Server, MS Visio Domain/Hosting, DNS filtering Service, Sketch Up | 5,000,000.00 Conference Tables with Chairs for different conference rooms and boardrooms | 500,000.00 2 units Submersible pump | 5,000,000.00 3D printer, 3D scanner, computerized sewing machine, computerized quilting machine, computerized embroidery machine, computerized embroidery machine, CNC router, overhead router, paint sprayer, digital graphic drawing monitor, combo jeat press machine, button maker with rotary cutter, robotics kit, engineering kit, STEAM kit, photography set, basic photoshoot lights with backdrop, audio interface recording pack, multimedia editing workstations, server, smart tv, working station |