

PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL MINDANAO CAMPUS

Nangka, Balo-i, Lanao del Norte

Telephone No. (063)836-0098

2020 ANNUAL PROCUREMENT PLAN - Revision 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(Brief Description of Programs/Projects)
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
301010002	A. Common-Use Supplies and Equipment	FAD/SSD/CID/OC	PS-DBM	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of R.A. No. 9184				GoP	500,000.00	500,000.00		Various common-use office supplies available at PS for all units of PSHS-CMC
	B. Common Supplies, Materials and Equipment								-			
301010002	1. Office Supplies/Materials not available at PS but regularly purchased from other sources	FAD/SSD/CID/OC	Small Value Procurement/ Shopping	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	400,000.00	400,000.00		Procurement of various office supplies/semi-expendable equipment needed for the day-to-day requirements of PSHS-CMC
301010002	2. Accountable Forms	FAD	NP (Agency-to-Agency)	Not Applicable. Identified as Accountable Forms. To be procured to the Government Servicing Bank/Recognized Government Printers pursuant to Section 53.5 of the IRR of R.A. 9184 on GPPB Resolution No. 05-2010 dated October 29, 2010.				GoP	10,000.00	10,000.00		Purchase of MDS Checkbooks and Official Receipt (Form No. 51)
301010002	3. Drugs and Medicines	SSD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	350,000.00	350,000.00		Purchase of drugs and medicines for Clinic and Dormitories
301010002	4. Medical, Dental and Laboratory Supplies	CID/SSD/FAD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	400,000.00	400,000.00		Purchase of medical supplies for Clinic
301010002	5. Textbooks and Instructional Materials	CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	200,000.00	200,000.00		Purchase of textbooks and instructional materials for scholars
301010002	6. Fuel, Oil and Lubricants	FAD	Direct Retail Purchase of POL	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	600,000.00	600,000.00		Petroleum, oil and lubricants for 3 vehicles, brush cutter & generator set
301010002	7. ICT Office Supplies	FAD/SSD/CID	PS-DBM/SVP	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of R.A. No. 9184				GoP	500,000.00	500,000.00		Purchase of ICT supplies for all offices
301010002	8. Other Supplies and Materials	FAD	SVP/Emergency Purchase/Shopping	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	600,000.00	600,000.00		Purchase of personal protective equipment, disinfectants and cleaning supplies
301010002	C. Advertising	FAD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	27,000.00	27,000.00		Publication/Posting of Notices to Newspaper/Gazette
301010002	D. Printing and Publication	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	50,000.00	50,000.00		Publication of English and Filipino school paper, printing of tarpaulins, flyers for school related activities and school to school information drive
301010002	E. Representation Expenses	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	400,000.00	400,000.00		Provision of meals & snacks during the COA Exit Conference, Information & Education Campaign for the ECC Application, JS Prom
301010002	F. Transportation and Delivery Expenses	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	27,000.00	27,000.00		Hauling of procured materials from suppliers outside the region
	G. Rent								-			
301010002	1. Motor Vehicle	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	85,000.00	85,000.00		Rental of van for school related activities
301010002	2. Buildings and Structures	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	2,000.00	2,000.00		Rental of venue for school related activities

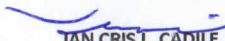
	H. Subscriptions	SSD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	150,000.00	150,000.00		Subscriptions of 3 nationwide circulation newspaper, local and international journals and magazines
	I. General Services											
301010002	2. Security Services	FAD	Public Bidding	11/9-16/2019	02/12/2019	07/01/2020	07/01/2020	GoP	4,300,000.00	4,300,000.00		Provision of 20 security guards
	J. Repair and Maintenance											
301010002	1. School Buildings	FAD	Small Value Procurement	Not Applicable.				GoP	300,000.00	300,000.00		Maintenance of Academic buildings
301010002	2. Other Structures	FAD	Small Value Procurement	Not Applicable.				GoP	200,000.00	200,000.00		Maintenance School Canteen, Chemical Waste Storage Facility, Water System Facility, Other Facilities
301010002	3. Hostels and Dormitories	FAD	Small Value Procurement	Not Applicable.				GoP	200,000.00	200,000.00		Maintenance of dormitories
301010002	4. Other Machinery and Equipment	FAD	Small Value Procurement	Not Applicable.				GoP	200,000.00	200,000.00		Maintenance of Laboratory Tools and Equipment
301010002	5. Office Equipment	FAD	Small Value Procurement	Not Applicable.				GoP	200,000.00	200,000.00		Maintenance of office equipment
301010002	6. ICT Equipment	FAD	Small Value Procurement	Not Applicable.				GoP	300,000.00	300,000.00		Maintenance of ICT equipment
301010002	7. Motor Vehicles	FAD	Small Value Procurement	Not Applicable.				GoP	300,000.00	300,000.00		Purchase of tires and other maintenance works of motor vehicles to include labor, materials and kilometer check-up for
	K. Scholarship Expenses											
301010002	Various school activities-Women's Month Celebration, ALA Culmination Program and Graduation & Recognition Exercises	FAD/CID	SVP	Not Applicable.				GoP	274,010.00	274,010.00		Medals & Medallions, Diploma Holders, Folding Tables, Meals and Snacks
	L. Training Expenses											
301010002	Various school activities-Finalization of GAD Agenda	FAD/CID	SVP/Lease of Venue and Real Property/Shopping	Not Applicable.				GoP	206,800.00	206,800.00		Hotel room accommodation, venue, meals and snacks, tokens and office supplies
	TOTAL MOOE, 2020 Based on NEP								10,781,810.00	10,781,810.00		
CAPITAL OUTLAY - LOCALLY FUNDED PROJECTS												
301010002	Completion of Multi-Purpose Gymnasium	FAD	Public Bidding	5/9-16/2020	6/1/2020	6/15/2020	7/14/2020	GoP	23,500,000.00		23,500,000.00	Civil works
301010002	Completion of Multi-Purpose Gymnasium	FAD	Public Bidding	11/26 to 12/3/2019	12/23/2019	1/27/2020	1/30/2020	GoP	1,250,000.00		1,250,000.00	Consultancy Services
301010002	Completion of Academic Building I	SSD	Public Bidding	1/18-25/2020	2/10/2020	3/9/2020	5/12/2020	GoP	4,850,000.00		4,850,000.00	Civil works (Upgrading of Library Facilities)
301010002	Rehabilitation of School Buildings	CID	Public Bidding	1/22-29/2020	2/11/2020	3/9/2020	5/7/2020	GoP	19,600,000.00		19,600,000.00	Civil works (Repair and Rehabilitation of Fire Protection and Electrical System)
	TOTAL CO-LFP, 2020								49,200,000.00		49,200,000.00	
CAPITAL OUTLAY - EQUIPMENT												
301010002	Office Equipment	FAD/SSD/CID	Public Bidding/SVP					GoP	3,490,000.00		3,490,000.00	Document Scanner, Cross Cut Paper Shredder, Standard Lateral Filing Cabinet
301010002	Technical and Scientific Equipment	CID	Public Bidding	11/29/2019-12/6/2019	12/23/2019	1/31/2020	1/31/2020	GoP	2,670,000.00		2,670,000.00	Fumehood, Fumehood with Isolated Fume Scrubber, Incubator, Orbital Shaker Incubator, BOD Refrigerated Incubator

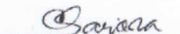
301010002	Technical and Scientific Equipment	CID	Public Bidding					GoP	7,430,000.00		7,430,000.00	Gym Stage Light, Robotics Kit, Photography Set, Combo Heat Press, Inverted Router, Audio Interface Recording Pack, Interactive Overhead Projector, 3D Scanner, Work Station, 3 Phase Energy Monitor & Logger with current Probes, True-RMS Stand Alone Logging Multimeter, True-RMS Digital Multimeter with Non Contact Voltage Detection, Detachable Jaw True RMS AC/DC Clamp Meter, Laser Distance Meter, IR Contact and Non-Contact Thermometer, Adroid Thermal Imaging Camera, Face Recognition Temperature Measurement System Non-Contact Infrared Thermometer, 3KVA Pure Sine Wave Inverter/UPS with 2x12VDC 100Ah Battery, UV-Vis Spectrophotometer
301010002	ICT Equipment	FAD/SSD/CID	Public Bidding	8/12-19/ 2020	09/01/2020			GoP	1,220,000.00		1,220,000.00	51 sets Laptop Computer with Noise-Cancelling Headset
301010002	Other Machinery & Equipment	FAD/SSD/CID	Small Value Procurement					GoP	96,000.00		96,000.00	Sound system for conference room/ board room
301010002	Furnitures and Fixtures	FAD/SSD/CID/OCI	Public Bidding					GoP	700,000.00		700,000.00	Junior Executive Tables for Offices
301010002	Printing Equipment	FAD	Public Bidding					GoP	100,000.00		100,000.00	3D printer
	TOTAL CO-EO 2020								15,706,000.00		15,706,000.00	
	TOTAL, ANNUAL PROCUREMENT PLAN FOR FY 2020								75,687,810.00	10,781,810.00	64,906,000.00	


Certified Correct:

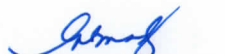
Concurred by Bids and Awards Committee:

Approved by:



IAN CRIS L. CADILE
Chairman, BAC Secretariat


CARLITO C. LARIOSA
Chairman


MARISA L. DAHAN
Vice-Chairman


GAY MARIE T. MADRAZO
Member


JESSERIE G. BUTA
Member


FRANKLIN L. SALISID
Campus Director