## PHILIPPINE SCIENCE HIGH SCHOOL-CENTRAL MINDANAO CAMPUS

Nangka, Balo-i, Lanao del Norte Telephone No. (063)836-0098

## ANNUAL PROCUREMENT PLAN CY 2021

				Ads/Post of	Sub/Open of	Notice of	Contract	Source of				(Brief Description of
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	IB/REI	Bids	Award	Signing	Funds	Total	MOOE	co	Programs/Projects)
sout (i ru /												
ALINTENANCE	E AND OTHER OPERATING EXPENSES (MOOE)											
	A. Common-Use Supplies and Equipment					To be procured at Procurement Service pursuant to				600,000.00		Various common-use ofice supplies
301010002	A. common osc supplies and Equipment	OCD		Section 53.5 of the IRR of R.A. No. 9184				1000000	50.00 A 50.00 C 50.00 C			available at PS for all units of PSHS-CMC
1		000										
	B. Common Supplies, Materials and Equipment											
	Office Supplies/Materials and Equipment	FAD/SSD/CID/	Small Value	Not Applicable.	To be procured	by the Procu	ement Unit	GoP	400,000.00	400,000.00		Procurement of various office
		OCD	Procurement/	as delegated by				1	11.00 · 1.00 · 1.00	585-20 <b>*</b> -2020-2020		supplies/semi-expendable equipment
	PS but regularly purchased from other	OCD	Shopping									needed for the day-to-day requirements
	sources											of PSHS-CMC.
301010002	2. Accountable Forms	FAD	NP (Agency-to-Agency	Not Applicable. I				GoP	10,000.00	10,000.00		Purchase of MDS Checkbooks and
				procured to the						- 1		Official Receipst (Form No. 51)
				Government Prin								
				9184 on GPPB Re	solution No. 05-	2010 dated Oct	ober 29, 2010.			- 1		
		ccp	S II Value	Not Applicable. T	o be procured b	v the Procurem	ent Unit as	GoP	350,000.00	350,000.00		Purchase of drugs and medicines for
301010002	3. Drugs and Medicines	SSD	Small Value	delegated by the		y the Procurem	ent onit as	GOF	330,000.00	330,000.00		Clinic and Dormitories
			Procurement	8 /								
301010002	4. Medical, Dental and Laboratory Supplies	CID/SSD/FAD	Small Value	Not Applicable. T		y the Procurem	ent Unit as	GoP	500,000.00	500,000.00		Purchase of medical supplies for Clinic
			Procurement	delegated by the	BAC							
301010002	5. Textbooks and Instructional Materials	CID	Small Value	Not Applicable. T		y the Procurem	ent Unit as	GoP	600,000.00	600,000.00		Purchase of textbooks and instructional
			Procurement	delegated by the	BAC							materials for scholars
		545	Direct Retail Purhase		Mont	thlu		GoP	700,000.00	700,000.00		Purchase of petroleum, oil and lubricants
301010002	6. Fuel, Oil and Lubricants	FAD	A STATE OF THE PARTY OF THE PAR		WOII	Lilly		001	700,000.00	,00,000.00		for 3 vehicles, generator set & brush
			of POL Products									cutter
301010002	7. ICT Office Supplies	FAD/SSD/CID	PS-DBM/SVP	To be procured a		Servic <mark>e</mark> pursuan	t to Section	GoP	300,000.00	300,000.00		Purchase of ICT supplies for all offices
				53.5 of the IRR o	f R.A. No. 9184							
301010002	8. Other Supplies and Materials	FAD	SVP/Emergency	Not Applicable. 7	To be procured b	y the Procurem	ent Unit as	GoP	700,000.00	700,000.00		Purchase of personal protective
301010002	o. Other Supplies and Waterials		Purchase/ Shopping	delegated by the	BAC							equipment, disinfectants and cleaning
												supplies
	C. Utilities								-			
301010002	1. Electric/Power Supply	FAD	Direct Contracting		Mont	thly		GoP	2,700,000.00	2,700,000.00		CMC-wide power supply/consumption
							·					
	D. Communication Services		C - IIIV-I		Mont	• b.l		GoP	100,000.00	100,000.00		Postage, delivery and courier
301010002	1. Postage, Deliveries and Courier Services	FAD	Small Value		IVION	tniy		GOP	100,000.00	100,000.00		requirements of PSHS-CMC
			Procurement									
301010002	2. Telephone-Mobile	FAD	Direct Contracting		Mont			GoP	200,000.00	200,000.00		Mobile phone bills  Landline telephone bills
	3. Telephone-Landline	FAD	Direct Contracting	Monthly Monthly				GoP ·	20,000.00	1,120,000.00		Internet subscriptions
	4. Internet Subscription Expenses	FAD	Direct Contracting	Not Applicable			rement Unit	GoP GoP	27,000.00	27,000.00		Publication/Posting of Notices to
301010002	E. Advertising	FAD	Small Value Procurement	as delegated by		u by the Flocu	rement out	Gor	27,000.00	27,000.00		Newspaper/Gazette
						and beat of		GoP	50,000.00	50,000.00		Publication of English and Filipino school
301010002	F. Printing and Publication	FAD/SSD/CID	Small Value	Not Applicabl			rocurement	GOP	30,000.00	30,000.00		paper, printing of tarpaulins, flyers for
			Procurement	Unit as delega	ated by the BA	AC						school related activities and school to
												school information drive
		EAD/CCD/CID	Small Value	Not Applicabl	a Ta ba proce	ured by the F	rocurement	GoP	400,000.00	400,000.00		Provision of accommodation, meals &
201010002	C Depresentation Evnences											
301010002	G. Representation Expenses	FAD/SSD/CID	Procurement	Unit as delega	manifest man and the	A STATE OF THE STA	rocal cilicit	00.	1,00,000.00			snacks of various local planning activties

ransportation and Delivery Expenses ent Motor Vehicle Suildings and Structures ubscriptions sieneral Services anitorial and Other Manpower Services security Services epair and Maintenance and Improvements	FAD/SSD/CID  FAD/SSD/CID  FAD/SSD/CID  SSD  FAD  FAD  FAD	Small Value Procurement	Not Applicable Unit as delega  Oct. 4-11, 2020  Oct. 20-27, 2020	e. To be proceed ated by the B. Nov. 24, 2020  Nov. 9, 2020	cured by the FAAC cured by the FAAC cured by the FAAC Jan. 1, 2021	rocurement rocurement	GoP GoP GoP	Total 27,000.00 - 100,000.00 - 2,000.00 - 150,000.00 - 3,717,158.40 - 5,000,000.00	27,000.00 100,000.00 2,000.00 150,000.00 3,717,158.40 5,000,000.00		Hauling of procured materials from suppliers outside the region  Rental of van for school related activit  Rental of venue for school related activities  Subscriptions to local and internation journals and magazines  Provision of 18 professional, janitoria and other general services workers  Provision of 23 security guards
Motor Vehicle duildings and Structures dubscriptions deneral Services denitorial and Other Manpower Services decurity Services depair and Maintenance deneral Maintenance deneral Maintenance	FAD/SSD/CID SSD FAD FAD	Procurement  Small Value Procurement  Small Value Procurement  Public Bidding  Public Bidding  Small Value	Unit as delega Not Applicable Unit as delega Not Applicable Unit as delega Nov. 4-11, 2020 Oct. 20-27, 2020	Nov. 24, 2020  Nov. 9, 2020	Jan. 1, 2021	Procurement Procurement Jan. 1, 2021	GoP GoP	100,000.00 2,000.00 150,000.00 3,717,158.40	2,000.00 150,000.00 3,717,158.40		Rental of venue for school related activities  Subscriptions to local and internatio journals and magazines  Provision of 18 professional, janitoria and other general services workers
Motor Vehicle duildings and Structures dubscriptions deneral Services denitorial and Other Manpower Services decurity Services depair and Maintenance deneral Maintenance deneral Maintenance	FAD/SSD/CID SSD FAD FAD	Procurement  Small Value Procurement  Small Value Procurement  Public Bidding  Public Bidding  Small Value	Unit as delega Not Applicable Unit as delega Not Applicable Unit as delega Nov. 4-11, 2020 Oct. 20-27, 2020	Nov. 24, 2020  Nov. 9, 2020	Jan. 1, 2021	Procurement Procurement Jan. 1, 2021	GoP GoP	2,000.00 150,000.00 3,717,158.40	2,000.00 150,000.00 3,717,158.40		Rental of venue for school related activities  Subscriptions to local and international internationa
ieneral Services anitorial and Other Manpower Services security Services epair and Maintenance and Improvements	FAD FAD	Procurement  Small Value Procurement  Public Bidding  Public Bidding  Small Value	Unit as delega Not Applicable Unit as delega Nov. 4-11, 2020 Oct. 20-27, 2020	Nov. 24, 2020 Nov. 9, 2020	Jan. 1, 2021	Jan. 1, 2021	GoP GoP	150,000.00 3,717,158.40	150,000.00 3,717,158.40	£	activities  Subscriptions to local and internation journals and magazines  Provision of 18 professional, janitoriand other general services workers
ieneral Services anitorial and Other Manpower Services security Services sepair and Maintenance and Improvements	FAD FAD	Procurement  Public Bidding  Public Bidding  Small Value	Nov. 4-11, 2020 Oct. 20-27, 2020	Nov. 24, 2020 Nov. 9, 2020	Jan. 1, 2021	Jan. 1, 2021	GoP	3,717,158.40	3,717,158.40		journals and magazines Provision of 18 professional, janitori and other general services workers
epair and Maintenance and Improvements	FAD	Public Bidding  Small Value	2020 Oct. 20-27, 2020	2020 Nov. 9, 2020				2. (2)			and other general services workers
ecurity Services  epair and Maintenance  and Improvements	FAD	Public Bidding  Small Value	2020 Oct. 20-27, 2020	2020 Nov. 9, 2020				2. (2)			and other general services workers
epair and Maintenance and Improvements	FAD	Small Value	2020	2020	Jan. 1, 2021	Jan. 1, 2021	GoP	5,000,000.00	5,000,000.00		Provision of 23 security guards
and Improvements			То								
			То					-			
ichool Buildings	FAD	The second secon		be procured a	as the need aris	es	GoP	200,000.00	200,000.00		Construction of riprap, landscaping works
		Small Value Procurement	То	be procured a	as the need aris	es	GoP	200,000.00	200,000.00		Maintenance of Academic buildings
Hostels and Dormitories	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00		Maintenance of dormitories
Office Equipment	FAD	Small Value	To be procured as the need arises				GoP	200,000.00	200,000.00		Maintenance of Office Equipment
CT Equipment	FAD	Small Value	To be procured as the need arises				GoP	200,000.00	200,000.00		Maintenance of ICT equipment
Fechnical and Scientific Equipment	FAD	Small Value	To be procured as the need arises				GoP	100,000.00	100,000.00		Maintenance of Laboratory Tools ar Equipment
Motor Vehicles	FAD	Small Value Procurement	То	be procured a	as the need aris	es	GoP	300,000.00	300,000.00		Purchase of tires and other mainter works of motor vehicles to include materials and kilometer check-up for existing vehicle
Other Machinery	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00		Repair & maintenance of tools used general services
Other Structures	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00		Maintenance School Canteen, Cher Waste Storage Facility, Water Syste Facility, Other Facilities
TAL MOOE. 2021							19,573,158.40	19,573,158.40		THE STATE OF THE S	
LOCALLY FUNDED PROJECTS								-			
e Development	FAD	Public Bidding	Dec. 9-16, 2020	Dec. 29, 2020	Jan. 11, 2021		GoP	14,550,000.00		14,550,000.00	Civil works
nabilitation of Canteen	FAD	Public Bidding	Nov. 21-28, 2020	Dec. 14, 2020	Jan. 5, 202		GoP	1,940,000.00		1,940,000.00	Civil works
nstruction of Motorpool and Parking Area	SSD	Public Bidding	Nov. 16-23, 2020	Dec. 7, 2020	Jan. 5, 202		GoP	1,940,000.00		1,940,000.00	Civil works
rangan ana manggan makan saka kara-bahas katalah bahas b	CID	Small Value					GoP	880,000.00		880,000.00	Goods - Centralized CCTV System
Office Otto	fice Equipment  F Equipment  chnical and Scientific Equipment  otor Vehicles  ther Machinery  ther Structures  L MOOE, 2021  OCALLY FUNDED PROJECTS  Development  chilitation of Canteen  ctruction of Motorpool and Parking Area	fice Equipment  FAD  FEQUIPMENT  FAD  chnical and Scientific Equipment  FAD  otor Vehicles  FAD  her Machinery  FAD  ther Structures  FAD  CALLY FUNDED PROJECTS  Development  FAD  truction of Canteen  fad  truction of Motorpool and Parking Area  SSD  ementation of K-12 Program (MITHI-ICT Structure)	Procurement  FAD Small Value Procurement  FAD Small Value Procurement  FAD Small Value Procurement  Chnical and Scientific Equipment  FAD Small Value Procurement  FAD Procurement  FAD Procurement  FAD Small Value Procurement  FAD Procurement  FAD Public Bidding  FAD Public Bidding	Procurement  FAD Small Value Procurement  FEQUIPMENT FAD Small Value Procurement  FAD Small Value Procurement  FAD Small Value Procurement  Chnical and Scientific Equipment FAD Small Value Procurement  District Vehicles  FAD Small Value Procurement  FAD Small Value Procurement  FAD Small Value Procurement  To Procurement  FAD Procurement  FAD Small Value Procurement  FAD Procurement  FAD Procurement  FAD Public Bidding Dec. 9-16, 2020  CALLY FUNDED PROJECTS  Development  FAD Public Bidding Nov. 21-28, 2020  Extruction of Motorpool and Parking Area  SSD Public Bidding Nov. 16-23, 2020  Extruction of K-12 Program (MITHI-ICT STD Small Value Procurement	Procurement  FAD Small Value Procurement  FEQUIPMENT  FEQUIPMENT  FAD Small Value Procurement  FAD Small Value Procurement  FAD Small Value Procurement  To be procured Procured Procurement	Procurement  FAD Small Value Procured as the need aris FEQUIPMENT  FAD Small Value Procurement  FAD Small Value Procurement  FAD Small Value Procurement  To be procured as the need aris Procurement  FAD Small Value Procurement  To be procured as the need aris Procurement  FAD Small Value Procurement  To be procured as the need aris Procurement	Procurement  FAD Small Value Procurement  FEQUIPMENT  FAD Small Value Procurement  FAD Small Value Procurement  FAD Small Value Procurement  To be procured as the need arises  Procurement  To be procured as the need arises  To be procured as the need arises  Procurement  To be procured as the need arises  Procurement	Procurement  FAD Small Value Procurement  FAD Small Value To be procured as the need arises GoP  FAD Small Value Procurement  FAD Small Value To be procured as the need arises GoP  FAD Small Value To be procured as the need arises GoP  Procurement  To be procured as the need arises GoP  FAD Small Value To be procured as the need arises GoP  Procurement  FAD Small Value To be procured as the need arises GoP  FAD Small Value To be procured as the need arises GoP  FAD Small Value To be procured as the need arises GoP  Procurement  FAD Small Value To be procured as the need arises GoP  Procurement  FAD Small Value To be procured as the need arises GoP  Procurement  FAD Small Value To be procured as the need arises GoP  Procurement  FAD Small Value To be procured as the need arises GoP  Procurement  FAD Small Value To be procured as the need arises GoP  Procurement  FAD Small Value To be procured as the need arises GoP  Procurement  FAD Small Value To be procured as the need arises GoP  Procurement  FAD Small Value To be procured as the need arises GoP  Public Bidding Dec. 9-16, 2020 Jan. 11, 2020 GOP  Exercise To be procured as the need arises GOP  FAD Public Bidding Dec. 9-16, 2020 Jan. 11, 2020 GOP  Exercise To be procured as the need arises GOP  FAD Public Bidding Dec. 9-16, 2020 Jan. 11, 2020 GOP  Exercise To be procured as the need arises GOP  FAD Small Value To be procured as the need arises GOP  FAD Small Value To be procured as the need arises GOP  FAD Small Value To be procured as the need arises GOP  FAD Small Value To be procured as the need arises GOP  FAD Small Value To be procured as the need arises GOP  FAD Small Value To be procured as the need arises GOP  FAD Small Value To be procured as the need arises GOP  FAD Small Value To be procured as the need arises GOP  FAD Small Value To be procured as the need arises To be procured as t	Procurement FAD Small Value Procured as the need arises GoP 200,000.00 FEquipment FAD Small Value Procurement FAD Small Value Procurement Chnical and Scientific Equipment FAD Small Value Procurement Chnical and Scientific Equipment FAD Small Value Procurement To be procured as the need arises GoP 100,000.00  To be procured as the need arises GoP 100,000.00  To be procured as the need arises GoP 200,000.00  To be procured as the need arises GO	Procurement FAD Small Value Procurement Chnical and Scientific Equipment FAD Small Value Procurement To be procured as the need arises GoP 200,000.00 200,000.00  100,	Procurement

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement		Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(Brief Description of Programs/Projects)
CAPITAL OUTL	AY - EQUIPMENT											
301010002	Technical and Scientific Equipment	20020	Small Value Procurement					GoP	250,000.00		The same of the sa	Aircon units and Humidifier for laboratories
301010002	ICT Equipment	CID	Public Bidding	Dec. 9-16, 2020	Dec. 29, 2020	Jan. 19, 2021		GoP	2,260,000.00			Barebone PC, Interactive Whiteboard fo Laboratories, Desktop PC for Compute Laboratories, A3 Color Ink Tank System Printer, Distribution Switch
301010002	ICT Software	CID	Small Value Procurement					GoP	66,000.00		66,000.00	ViMix 4K, Zoom Meeting PRO
	TOTAL CO-EO 2021								2,576,000.00		2,576,000.00	
	TOTAL, ANNUAL PROCUREMENT PLAN FOR FY 2021								41,459,158.40	19,573,158.40	21,886,000.00	

Certified Correct:

Concurred by Bids and Awards Committee:

IAN CRIS L CADILE

Chairman, BAC Secretariat

CARLITO C. LARIOSA

Chairman

MARISA L. DAHAN

Vice-Chairman

GAY MARIE T. MADRAZO

Member

Approved by:

ERIF G. BUTA

FRANKLIN L. SALISID Campus Director