

PHILIPPINE SCIENCE HIGH SCHOOL-CENTRAL MINDANAO CAMPUS

Nangka, Balo-i, Lanao del Norte

Telephone No. (063)836-0098

FY 2021 ANNUAL PROCUREMENT PLAN (Changes within Second Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(Brief Description of Programs/Projects)
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
301010002	A. Common-Use Supplies and Equipment	FAD/SSD/CID/OCD	PS-DBM	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of R.A. No. 9184				GoP	600,000.00	600,000.00		Various common-use office supplies available at PS for all units of PSHS-CMC
	B. Common Supplies, Materials and Equipment											
301010002	1. Office Supplies/Materials not available at PS but regularly purchased from other sources	FAD/SSD/CID/OCD	Small Value Procurement/ Shopping	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	400,000.00	400,000.00		Procurement of various office supplies/semi-expendable equipment needed for the day-to-day requirements of PSHS-CMC.
301010002	2. Accountable Forms	FAD	NP (Agency-to-Agency)	Not Applicable. Identified as Accountable Forms. To be procured to the Government Servicing Bank/Recognized Government Printers pursuant to Section 53.5 of the IRR of R.A. 9184 on GPPB Resolution No. 05-2010 dated October 29, 2010.				GoP	10,000.00	10,000.00		Purchase of MDS Checkbooks and Official Receipt (Form No. 51)
301010002	3. Drugs and Medicines	SSD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	350,000.00	350,000.00		Purchase of drugs and medicines for Clinic and Dormitories
301010002	4. Medical, Dental and Laboratory Supplies	CID/SSD/FAD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	500,000.00	500,000.00		Purchase of medical supplies for Clinic
301010002	5. Textbooks and Instructional Materials	CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	600,000.00	600,000.00		Purchase of textbooks and instructional materials for scholars
301010002	6. Fuel, Oil and Lubricants	FAD	Direct Retail Purchase of POL Products	Monthly				GoP	700,000.00	700,000.00		Purchase of petroleum, oil and lubricants for 3 vehicles, generator set & brush cutter
301010002	7. ICT Office Supplies	FAD/SSD/CID	PS-DBM/SVP	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of R.A. No. 9184				GoP	300,000.00	300,000.00		Purchase of ICT supplies for all offices
301010002	8. Other Supplies and Materials	FAD	SVP/Emergency Purchase/ Shopping	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	700,000.00	700,000.00		Purchase of personal protective equipment, disinfectants and cleaning supplies
	C. Utilities											
301010002	1. Electric/Power Supply	FAD	Direct Contracting	Monthly				GoP	2,700,000.00	2,700,000.00		CMC-wide power supply/consumption
	D. Communication Services											
301010002	1. Postage, Deliveries and Courier Services	FAD	Small Value Procurement	Monthly				GoP	100,000.00	100,000.00		Postage, delivery and courier requirements of PSHS-CMC
301010002	2. Telephone-Mobile	FAD	Direct Contracting	Monthly				GoP	200,000.00	200,000.00		Mobile phone bills
301010002	3. Telephone-Landline	FAD	Direct Contracting	Monthly				GoP	20,000.00	20,000.00		Landline telephone bills
301010002	4. Internet Subscription Expenses	FAD	Direct Contracting	Monthly				GoP	1,120,000.00	1,120,000.00		Internet subscriptions
301010002	E. Advertising	FAD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	27,000.00	27,000.00		Publication/Posting of Notices to Newspaper/Gazette
301010002	F. Printing and Publication	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	50,000.00	50,000.00		Publication of English and Filipino school paper, printing of tarpaulins, flyers for school related activities and school to school information drive

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301010002	G. Representation Expenses	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	400,000.00	400,000.00		Provision of accommodation, meals & snacks of various local planning activities
301010002	H. Transportation and Delivery Expenses	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	27,000.00	27,000.00		Hauling of procured materials from suppliers outside the region
	I. Rent								-			
301010002	1. Motor Vehicle	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	100,000.00	100,000.00		Rental of van for school related activities
301010002	2. Buildings and Structures	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	2,000.00	2,000.00		Rental of venue for school related activities
	J. Subscriptions	SSD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	150,000.00	150,000.00		Subscriptions to local and international journals and magazines
	K. General Services								-			
301010002	1. Janitorial and Other Manpower Services	FAD	Public Bidding	Nov. 4-11, 2020	Nov. 24, 2020	Jan. 1, 2021	Jan. 1, 2021	GoP	3,717,158.40	3,717,158.40		Provision of 18 professional, janitorial and other general services workers
301010002	2. Security Services	FAD	Public Bidding	Oct. 20-27, 2020	Nov. 9, 2020	Jan. 1, 2021	Jan. 1, 2021	GoP	5,000,000.00	5,000,000.00		Provision of 23 security guards
	L. Repair and Maintenance								-			
301010002	1. Land Improvements	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00		Construction of riprap, landscaping works
301010002	2. School Buildings	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00		Maintenance of Academic buildings
301010002	3. Hostels and Dormitories	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00		Maintenance of dormitories
301010002	4. Office Equipment	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00		Maintenance of Office Equipment
301010002	5. ICT Equipment	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00		Maintenance of ICT equipment
301010002	6. Technical and Scientific Equipment	FAD	Small Value Procurement	To be procured as the need arises				GoP	100,000.00	100,000.00		Maintenance of Laboratory Tools and Equipment
301010002	7. Motor Vehicles	FAD	Small Value Procurement	To be procured as the need arises				GoP	300,000.00	300,000.00		Purchase of tires and other maintenance works of motor vehicles to include labor, materials and kilometer check-up for existing vehicle
301010002	8. Other Machinery	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00		Repair & maintenance of tools used for general services
301010002	9. Other Structures	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00		Maintenance School Canteen, Chemical Waste Storage Facility, Water System Facility, Other Facilities
	M. Scholarship Expenses											

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301010002	Various school activities-Women's Month Celebration, Virtual Graduation & Recognition Exercises, Virtual Celebration of 23rd Foundation Year of PSHS-CMC, Buwan ng Wika Celebration, Pisay E.D.G.E., World Teacher's Day, 18-Day Campaign to End VAW, Year-end Assessment and Thanksgiving, and CSR - Sharing & Thanksgiving	FAD/CID	Small Value Procurement	Not Applicable.				GoP	815,431.00	815,431.00		Medals & Medallions, Audio-Video Presentation Services, Plaques and Tokens, Service Ring, Tokens and Meals, Bondpaper, Toner
	Textbooks, Library books/materials & references, diagnostic test materials, online subscriptions & other instructional materials;	CID/SSD	Public Bidding/ Direct Contracting/ Small Value Procurement	Not Applicable.				GoP	7,625,380.30	7,625,380.30		Intro Stat's, Chemistry, Beginning Algebra, Physics, Earth Science, Precalculus, University of Physics, Geometry and Trigonometry, Social Studies World History, Algebra 2; Grammarly & Plagscan, Zoom Meetings - EDUC license; Filipiniana, Circulation & Fiction collections for Library; Psychological test materials for Guidance Office; Taekwondo Gears, Chess Board and Digital Chess Clock, Gimbal, Graphic Drawing Table, MDF board, acrylic sheet, cordless drill-driver, pneumatic/air tool kit, air-hose, AVR, gravity-type spray gun, plunge router attachment for rotary tool, pneumatic air duster, router bits, wood & plastic cutting accessory pack, work station for rotary tool, shaper/router table, micro-processor kit, CCTV IP camera
	Classroom and laboratory furnitures and supplies	CID/SSD	Small Value Procurement	Not Applicable.				GoP	1,848,874.60	1,848,874.60		Customized desks, tables, chairs, stools, folding chairs, alcohol dispenser & other disinfection supplies
	N. Environment/Sanitary Services											
	Services for the Conduct of Sanitation and Disinfection and General Pest Control of PSHS-CMC Buildings	FAD	Emergency Procurement	Not Applicable.				GoP	224,835.00	224,835.00		Sanitation & disinfection of the campus against Covid-19
	TOTAL MOOE, 2021								30,087,679.30	30,087,679.30	-	
CAPITAL OUTLAY - LOCALLY FUNDED PROJECTS												
301010002	Site Development	FAD	Public Bidding	Dec. 9-16, 2020	Dec. 29, 2020	Jan. 11, 2021	Jan. 21, 2021	GoP	14,550,000.00		14,550,000.00	Civil works
301010002	Rehabilitation of Canteen	FAD	Public Bidding	Nov. 21-28, 2020	Dec. 14, 2020	Jan. 5, 2021	Jan. 14, 2021	GoP	1,940,000.00		1,940,000.00	Civil works
301010002	Construction of Motorpool and Parking Area	SSD	Public Bidding	Nov. 16-23, 2020	Dec. 7, 2020	Jan. 5, 2021	Jan. 14, 2021	GoP	1,940,000.00		1,940,000.00	Civil works
301010002	Implementation of K-12 Program (MITHI-ICT Infrastructure)	CID	Small Value Procurement					GoP	880,000.00		880,000.00	Goods - Centralized CCTV System
	TOTAL CO-LFP, 2021								19,310,000.00		19,310,000.00	
CAPITAL OUTLAY - EQUIPMENT												


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CURRENT APPROPRIATIONS												
301010002	Information, Communication and Technology Equipment	CID/FAD	Public Bidding / Small Value Procurement	Dec. 9-16, 2020	Dec. 29, 2020	Jan. 13, 2021	Jan. 25, 2021	GoP	2,220,000.00		2,220,000.00	Barebone PC, Fiber Network Accessories, Interactive Projector, Desktop PC, Smart Switch
301010002	ICT Software	CID	Small Value Procurement					GoP	105,000.00		105,000.00	SQL Back-up and FTP, Vmix 4K, Acrobat Standard 2020
301010002	Technical and Scientific Equipment	CID	Small Value Procurement					GoP	251,000.00		251,000.00	Laboratory Table for Physics Lab with Open Cabinet (6-seater)
GENERAL ADMINISTRATION & SUPPORT SERVICES												
301010002	Technical and Scientific Equipment	CID	Public Bidding / Small Value Procurement	Apr. 27-May 5, 2021 May 14-21, 2021	May 17, 2021 June 7, 2021	June 18, 2021 June 25, 2021	June 28, 2021 June 29, 2021	GoP	4,000,000.00		4,000,000.00	3D Printer, Fourier Transform Infrared Spectrophotometer, 2-Channel Oscilloscope, Intelligent Drone, Digital Multi-Meter, Bench Power Supply, MECLAB (The complete Package), Emergency Eyewash and Shower, Oil-less/Noise-less 2HP Air Compressor, Dust Collector for CNC Router, Single-Split System Air-conditioner
	TOTAL CO-EO Current Appropriation								6,576,000.00		6,576,000.00	
CONTINUING APPROPRIATIONS, 2020												
301010002	OFFICE EQUIPMENT	CID/FAD/SSD	Small Value Procurement					GoP	1,138,818.00		1,138,818.00	Air-conditioning Units, Laptop computer, Sofa Set, Multi-Function Printer, DSLR Camera, and Accessories, Camera Stabilizer, Desktop Computer, Public Address System, Printer for Library
301010002	PRINTING EQUIPMENT	FAD	Small Value Procurement					GoP	16,250.00		16,250.00	Printer for RMU
301010002	TECHNICAL & SCIENTIFIC EQUIPMENT	CID/FAD	Public Bidding	Apr. 27-May 5, 2021	May 17, 2021	June 18, 2021	June 28, 2021	GoP	1,753,881.01		1,753,881.01	UV Printer, Laser Cutter, MECLAB Laboratory Table for ICT Lab, Emergency Eyewash and Shower
301010002	FURNITURES & FIXTURES	CID/OCOD	Small Value Procurement					GoP	45,000.00		45,000.00	Acrylic Bulletin Board
	TOTAL CO-EO Continuing Appropriation								2,953,949.01		2,953,949.01	
	TOTAL CO-EO 2021								9,529,949.01		9,529,949.01	
	TOTAL, ANNUAL PROCUREMENT PLAN FOR FY 2021								58,927,628.31	30,087,679.30	28,839,949.01	


Certified Correct:


Concurred by Bids and Awards Committee:

Approved by:



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