

PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL MINDANAO CAMPUS

Nangka, Balo-i, Lanao del Norte

Telephone No. (063)836-0098

ANNUAL PROCUREMENT PLAN CY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(Brief Description of Programs/Projects)
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
CURRENT APPROPRIATIONS												
301010002	A. Common-Use Supplies and Equipment	FAD/SSD/CID/O CD	PS-DBM	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of R.A. No. 9184				GoP	660,000.00	660,000.00		Various common-use office supplies available at PS for all units of PSHS-CMC
	B. Common Supplies, Materials and Equipment											
301010002	1. Office Supplies/Materials not available at PS but regularly purchased from other sources	FAD/SSD/CID/O CD	Small Value Procurement/ Shopping	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	340,000.00	340,000.00		Procurement of various office supplies/semi-expendable equipment needed for the day-to-day requirements of PSHS-CMC.
301010002	2. Accountable Forms	FAD	NP (Agency-to-Agency)	Not Applicable. Identified as Accountable Forms. To be procured to the Government Servicing Bank/Recognized Government Printers pursuant to Section 53.5 of the IRR of R.A. 9184 on GPPB Resolution No. 05-2010 dated October 29, 2010.				GoP	10,000.00	10,000.00		Purchase of MDS Checkbooks and Official Receipts (Form No. 51)
301010002	3. Drugs and Medicines	SSD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	350,000.00	350,000.00		Purchase of drugs and medicines for Clinic and Dormitories
301010002	4. Medical, Dental and Laboratory Supplies	CID/SSD/FAD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	500,000.00	500,000.00		Purchase of medical supplies for Clinic
301010002	5. Textbooks and Instructional Materials	CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	700,000.00	700,000.00		Purchase of textbooks and instructional materials for scholars
301010002	6. Fuel, Oil and Lubricants	FAD	Direct Retail Purchase of POL Products	Monthly				GoP	600,000.00	600,000.00		Purchase of petroleum, oil and lubricants for 3 vehicles, generator set & brush cutter
301010002	7. ICT Office Supplies	FAD/SSD/CID	PS-DBM/SVP	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of R.A. No. 9184				GoP	300,000.00	300,000.00		Purchase of ICT supplies for all offices
301010002	8. Other Supplies and Materials	FAD	SVP/Emergency Purchase/ Shopping	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	700,000.00	700,000.00		Purchase of personal protective equipment, disinfectants and cleaning supplies
301010002	C. Advertising	FAD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	27,000.00	27,000.00		Publication/Posting of Notices to Newspaper/Gazette
301010002	D. Printing and Publication	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	70,000.00	70,000.00		Printing of annual report, publication of English and Filipino school paper, printing of tarpaulins, flyers for school related activities and school to school information drive
301010002	E. Representation Expenses	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	400,000.00	400,000.00		Provision of accommodation, meals & snacks of various local planning activities
301010002	F. Transportation and Delivery Expenses	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	27,000.00	27,000.00		Hauling of procured materials from suppliers
	G. Rent											
301010002	1. Motor Vehicle	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	100,000.00	100,000.00		Rental of van for school related activities
301010002	2. Buildings and Structures	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	2,000.00	2,000.00		Rental of venue for school related activities

	H. Subscriptions										
	ICT Software Subscription Expenses	SSD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	227,000.00	227,000.00	Online subscription to Zoom Meetings
	Other Subscription Expenses	SSD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	150,000.00	150,000.00	Subscriptions of nationwide circulation newspaper, local and international journals and magazines
	I. General Services								-		
301010002	1. Janitorial Services & Other Manpower Services	FAD	Public Bidding	Oct. 16-23, 2021	Nov. 8, 2021	Dec. 31, 2021	Jan. 3, 2022	GoP	3,717,158.40	3,717,158.40	Provision of 18 utility workers, office clerks and skilled workers
301010002	2. Security Services	FAD	Public Bidding	Oct. 20-27, 2021	Nov. 9, 2021	Dec. 31, 2021	Jan. 1, 2022	GoP	4,949,915.30	4,949,915.30	Provision of 23 security guards
	J. Repair and Maintenance								-		
301010002	1. Land Improvements	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00	Construction of riprap, landscaping works
301010002	2. School Buildings	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00	Maintenance of Academic buildings
301010002	3. Hostels and Dormitories	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00	Maintenance of dormitories
301010002	4. Office Equipment	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00	Maintenance of Office Equipment
301010002	5. ICT Equipment	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00	Maintenance of ICT equipment
301010002	6. Technical and Scientific Equipment	FAD	Small Value Procurement	To be procured as the need arises				GoP	100,000.00	100,000.00	Maintenance of Laboratory Tools and Equipment
301010002	7. Motor Vehicles	FAD	Small Value Procurement	To be procured as the need arises				GoP	300,000.00	300,000.00	Purchase of tires and other maintenance works of motor vehicles to include labor, materials and kilometer check-up for existing vehicle
301010002	8. Other Machinery	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00	Repair & maintenance of tools used for general services
301010002	9. Other Structures	FAD	Small Value Procurement	To be procured as the need arises				GoP	200,000.00	200,000.00	Maintenance School Canteen, Chemical Waste Storage Facility, Water System Facility, Motorpool and Parking Area, Other Facilities
CONTINUING APPROPRIATIONS											
	K. Scholarship Expenses										
301010002	Various school activities- Foundation Day Celebration, Graduation and Recognition Exercises, Women's Month Celebration, Linggo Ng Wika, World Teacher's Day, 18-Day Campaign to End VAW	FAD/CID/SSD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	1,328,021.62	1,328,021.62	Medals & Medallions, Diploma Holders, Plaques, Certificates, Tokens, Customized Shirts, Gift Certificates, Meals & Snacks,
	TOTAL MOOE, 2022								16,958,095.32	16,958,095.32	-
CAPITAL OUTLAY - EQUIPMENT											
301010002	Technical and Scientific Equipment	CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	200,000.00		200,000.00 Microscope, Monocular, Compound, Simulation PC
	TOTAL CO-EO 2022								200,000.00	200,000.00	
	TOTAL, ANNUAL PROCUREMENT PLAN FOR FY 2022								17,158,095.32	16,958,095.32	200,000.00

Certified Correct:

Concurred by Bids and Awards Committee:

Approved by:


CARLITO C. LARIOSA
Chairman, BAC Secretariat


IAN CRIS L. CADILE
Chairman


MARISA L. DAHANA
Vice-Chairman


GAY MARIE T. MADRAZO
Member


JESSORIE S. BUTA
Member


FRANKLIN L. SALISID
Campus Director