

PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL MINDANAO CAMPUS

Nangka, Balo-i, Lanao del Norte

Telephone No. (063)221-7463

ANNUAL PROCUREMENT PLAN for FY 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	Common Supplies and Equipment	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	600,000.00	600,000.00	-	Various common-use office supplies available at PS for all units of PSHS-CMC
310100100001000	Office Supplies and Materials not available at PS but regularly purchased from other sources	FAD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	-	Various supplies/semi-expendable equipment for day-to-day requirements
310100100001000	ICT Office Supplies	FAD	NO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	300,000.00	300,000.00	-	ICT supplies for all offices
310100100001000	Drugs and Medicines	SSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	350,000.00	350,000.00	-	For clinic and dormitories
310100100001000	Medical, Dental and Lab Supplies	SSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	For clinic and dormitories
310100100001000	Fuel, Oil and Lubricants	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January	January	GoP	600,000.00	600,000.00	-	For 3 vehicles, generator set & brush cutter
310100100001000	Textbooks and Instructional Materials	FAD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	600,000.00	600,000.00	-	Textbooks for scholars
310100100001000	Other Supplies and Materials	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	700,000.00	700,000.00	-	Disinfectants and cleaning supplies
310100100001000	Security Manpower Services for CY 2023	FAD	YES	Competitive Bidding	Nov. 11-18, 2022	Dec. 5, 2022	Dec. 29, 2022	Jan. 1, 2023	GoP	5,479,855.07	5,479,855.07	-	Provision of 23 guards
310100100001000	Janitorial and Other Manpower Services for CY 2023	FAD	YES	Competitive Bidding	Nov. 17-24, 2022	Dec. 7, 2022	Dec. 29, 2022	Jan. 2, 2023	GoP	5,258,982.72	5,258,982.72	-	Provision of office clerks, janitorial and skilled workers
310100100001000	Repairs & Maint. - Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	Maintenance of office equipment
310100100001000	Repairs & Maint. -ICT Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	Maintenance of ICT equipment
310100100001000	Repairs & Maint. -Technical and Scientific Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Maintenance and calibration of laboratory tools and equipment
310100100001000	Repair & Maint. - Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Purchase of tires, kilometer check-up and repairs of existing vehicles
310100100001000	Repair & Maint. - Other Machinery	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Maintenance of tools for general services
310100100001000	Advertising	FAD/SSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	September	September	GoP	27,000.00	27,000.00	-	Publication/Public Service Announcement of Notices on Radio/ Newspaper
310100100001000	Printing and Publication	OCD	NO	NP-53.9 - Small Value Procurement	January	N/A	March	March	GoP	70,000.00	70,000.00	-	Printing of Annual Report
310100100001000	Representation Expenses	FAD	NO	Shopping	Monthly	N/A	Monthly	Monthly	GoP	400,000.00	400,000.00	-	Provision of meals & snacks of various meetings, plans
310100100001000	Rents-Building and Structures	FAD	NO	NP-53.10 Lease of Real Property and	N/A	N/A	March	March	GoP	2,000.00	2,000.00	-	Rental of venue/accommodation for
310100100001000	Rents-Motor Vehicles	SSD	NO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	100,000.00	100,000.00	-	Rental of van for school related activities
310100100001000	ICT Software Subscription Expenses	OCD	NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	GoP	227,000.00	227,000.00	-	Online subscription to Zoom License
310100100001000	Other Subscription Expenses	SSD	NO	Direct Contracting	N/A	N/A	June	June	GoP	150,000.00	150,000.00	-	Online subscription to Destiny Library Mmanagement
310100100001000	Scholarship Expenses	CID/SSD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	3,150,000.00	3,150,000.00	-	Book allowance and instructional materials
310100100001000	Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	1,000,000.00	-	1,000,000.00	High Volume Low Speed Fan for Gymnasium
310100100001000	Transportation Equipment/Motor Vehicle	FAD	YES	Competitive Bidding	Sept. 7-13, 2022	Sept. 26, 2022	Dec. 29, 2022	Jan. 13, 2023	GoP	1,500,000.00	-	1,500,000.00	On-call services for official travels of personnel and scholars during off-campus activities
310100100001000	Technical & Scientific Equipment	CID	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	200,000.00	-	200,000.00	Science sensor bundles
310100200204000	Expansion of Academic Building I	FAD	YES	Competitive Bidding	Dec. 17-24, 2022	Jan. 9, 2023			GoP	9,552,528.26	-	9,552,528.26	Basic structural and metal works and fenestration
310100200205000	Completion of Motorpool and Parking Area	FAD	YES	Competitive Bidding	Nov. 16-23, 2022	Dec. 6, 2022			GoP	1,940,000.00	-	1,940,000.00	Flooring works, provision of partition for office and storage rooms, and painting works
Total										33,407,366.05	19,214,837.79	14,192,528.26	

Certified Correct:


CARLITO C. LARIOSA
Head, BAC Secretariat

Concurred by Bids and Awards Committee:


IAN CRIS L. CADILE
Chairperson


MARISA L. DAHAN
Vice-Chairperson


GAY MARIE T. MADRAZO
Member


JESSERIE G. BUTA
Member

Approved by:


FRANKLIN L. SALISID
Head of the Procuring Entity