QUARTERLY PHYSICAL REPORT OF OPERATION As at the Quarter Ending March 31, 2021

Department : <u>DE</u>
Agency : <u>PH</u>
Operating Units : <u>CE</u>
Organization Code (UACS) : <u>190</u>

Physical Targets Physical Accomplishments	Off-Budget Account	Continuing Appropriations	Supplemental Appropriations	ARTIMENT OF SCIENCE AND TECHNOLOGY Current Year Appropriations
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			PH	Physical Targets	gets			Physi	Physical Accomplishments	plishments			
Particulars	UACS	1st Quarter o	2nd Quarter	3rd Quarter 4th Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as March 31, 2021	Remarks
1	2	ω	4	51	6	7=(3+4+5+6)		9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO: Increased competitiveness of Filipinos in Science and Engineering	310100000000000												
N)													
Outcome Indicators													
Percentage of PSHS graduates pursuing STEM courses				90%		90%							
Percentage of winnings/awards/recognition from the total number of international competitions participated by PSHS scholars				80%		80%							
 Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT) 		Pe	80th Percentile			80th Percentile						8	
Output Indicators													
Number of scholars supported for SY 2021-2022				595		595							
Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship program.				90%		90%							
Percentage of winnings, awards and recognition from the total number of national/local competitions participated by PSHS ocholars				80%		80%	200%				200%	120%	6 winnings out of 3 competitions
Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers				Top 20		Top 20							,
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM		-											
Outcome Indicators				-									
Percentage of municipalities with applicants to the National Competitive Examination (NCE)				30%		30%						ż	
Output Indicators													
Number of municipality recipients of promotional activities Percentage of features with the second Ministry				30		30							
representation in testimen with well able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		90%				90%	89.07%				89.07%	-0.93%	106 out of 119 scholars

Prepared by:

MARISA L. DAHAN, CPA, MPA SAO / Chief, FAD Date: April 5, 2021

In coordination with:

Administrative Officer IV
Date: April 5, 2021

Approved By:

FRANKLIN L. SALISID Campus Director Date: April 5, 2021