BAR No. 1

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

QUARTERLY PHYSICAL REPORT OF OPERATION As of the Quarter Ending December 31, 2015

Department : <u>DEPARTMENT OF SCIENCE AND TECHNOLOGY</u>
Agency : <u>PHILIPPINE SCIENCE HIGH SCHOOL</u>
Operating Units : <u>CENTRAL MINDANAO CAMPUS</u>
Organization Code (UACS) : <u>190160900010</u>

Total 1st Quarter Quar				70	Physical Targets	rgets			Physi	Physical Accomplishments	olishments			
resilions.  Orall - Provincibural Computativin Estamination (NCE)  Number of applicating descording Sciences Education  Number of applicating the Science (NCE)  Number of applicating the Computative Estamination (NCE)  Number of applicating the Computative Science (NCE)  Number of applicating the Computative Science (NCE)  Number of applicating the Computative Science (NCE)  Number of stability (	Particulars	Code	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		Variance as December 31, 2015	Remarks
PAP - Conduct of Specialized Secondary Science Education (NCE) 260000101000000   1,500   1,500   2,286   2,286   100%   100%   1,500   2,286   2,286   100%   1,500   2,286   100%   1,500   2,286   1,500   2,286   1,500   2,286   1,500   2,286   1,500   2,286   1,500   1,500   2,286   1,500   1	4	2	ω	4	51	6	7=(3+4+5+6)	00	9	10	11	12=(8+9+10+11)	13	14
Enditions         Enditions         0000030100000000         Image: Control of Specialized Secondary Science Education         0000030100000000         Image: Control of Specialized Secondary Science Education         0000030100000000         Image: Control of Specialized Secondary Science Education         1,500         1,500         1,500         2,286         100%           Percentage of 07-2 studients with a Control Weighted Awengy         5 days         5 days         77/90         77/90         100%         5 days         100%         5 days         100%         5 days         5 days </td <td>IT A</td> <td></td>	IT A													
PO 1 - Provision of Specialized Secondary Science Education   220003010000001   1,500   1,500   1,500   2,286   1,00%   1,500   1,500   1,500   2,286   1,00%   1,500   1,50	Operations					I I								
PAP Conduct of National Competitive Examination (NCE)         262003010100001         1,500         1,500         2,286         1,000         2,286         1,000         2,286         1,000         2,286         1,000         2,286         1,000         2,286         1,000         2,286         1,000         2,286         1,000         2,286         1,000         2,286         1,000         2,286         1,000         2,286         1,000         2,286         1,000         1,000         2,286         1,000         2,286         1,000         2,286         1,000 <td>MFO 1 - Provision of Specialized Secondary Science Education</td> <td>000003010000000</td> <td></td>	MFO 1 - Provision of Specialized Secondary Science Education	000003010000000												
Number of applicants in NOE         1,500         1,500         1,500         2,286         1,00%         1,500         2,286         1,00%         1,500         2,286         1,00%         1,500         2,286         1,00%         1,500         2,286         1,00%         1,500	PAP - Conduct of National Competitive Examination (NCE)	262003010100001												
Percentage of G-7 students with a General Weighted Average         40%         85%         85%         85%         10%           Release of test results of NCE qualifiers 6 days after approval         5 days	Number of applicants in NCE				1,500		1,500			2,286		2,286		
Delication of School Campus   Sidays	Percentage of G-7 students with a General Weighted Average					85%	85%				100%	100%		
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BCTT)   2620030101000002   360   3	of 2.5 and above by the 2nd quarter						77/90					90/90		
PAPA-Operation of School Campus   282003010100002   360   360   350   360	Release of test results of NCE qualifiers 5 days after approval		5 days				5 days				5 days	5 days		
Number of Subool Campus         282003010100002         360         360         360         350           Percentage of Students supported         95%         95%         95%         98%         98%           Percentage of Students supported         95%         95%         95%         98%         98%           Percentage of Students supported         95%         95%         95%         98%         98%           Release of Students supported         95%         95%         95%         98%         98%           Release of Students supported within 5 working days from receipt of NCA         5 days         5 days         5 days         5 days         5 days         5 days         2 days         3 days         1 day           PAP - Policy Formulation, Program Planning and Standards Development         262003010100003         98%         98%         98%         98%         98%         1 day           Standards Developed to Improve students performance and standards developed to Improve students performance and standards implemented within 15 days         985%         985%         985%         985%         985%         985%         985%         985%         985%         985%         985%         985%         985%         985%         985%         985%         985%         985%         98	by the PSHS System Board of Trustees (BOT)													
Number of students supported         360         360         360         360           Percentage of students graduating the within the prescribed         95%         95%         95%         96%         98%           Release of students stippend within 5 working days from         5 days         5 days         5 days         5 days         5 days         2 days         2 days         2 days         1 day           Release of students stippend within 5 working days from         5 days         5 days         5 days         5 days         5 days         2 days         2 days         2 days         1 day           Release of students stippend within 5 working days from         5 days         5 days         5 days         5 days         5 days         2 days         2 days         2 days         1 day           Release of students stippend within 5 working days from         2 82003010100003         5 days         5 days         5 days         5 days         2 days         2 days         2 days         1 day           BAPA - Policy Formulation, Program Planning and standards development         2 82003010100003         5 days         5 days         2 days         2 days         2 days         2 days         2 days         1 day           Percentage of clients who rate the policies/program says         5 days         85% <td>PAP - Operation of School Campus</td> <td>262003010100002</td> <td></td>	PAP - Operation of School Campus	262003010100002												
Percentage of students graduating the within the prescribed   95%   95%   95%   96%   98	Number of students supported				360		360			350		350		
years of scholarship period  Release of students stipend within 5 working days from  Release of students stipend within 5 days from  Release of studen	Percentage of students graduating the within the prescribed				95%		95%			98%		98%		
Release of students stipend within 5 working days from receipt of NCA  PAP - Policy Formulation, Program Pianning and Standards bevelopment Number of policies updated/formulated, programmed pianned and standards developed to improve students performance Percentage of clients who rate the policies/programs as satisfactory or better Polices, programs and standards implemented within 15 days from PSHS System BOT approval  RRAN No. 2 Poverty Reduction and Empowerment of the  Sdays 5 days 5 days 5 days 2 days 1 day  5 days 5 days 5 days 5 days 2 days 3 days 1 day  5 days 5 days 5 days 5 days 6 days 6 days 1 day  5 days 5 days 5 days 6 d	years of scholarship period													
PAP - Policy Formulation, Program Planning and  Standards Development  Number of policies updated/formulated, programmed planned and standards developed to improve students performance Percentage of clients who rate the policies/programs as satisfactory or better  Policies, programs and standards implemented within 15 days from PSHS System BOT approval  CRAN No. 2 Poverty Reduction and Empowerment of the  KRA No. 2 Poverty Reduction and Empowerment of the	Release of students stipend within 5 working days from		5 days	5 days	5 days	5 days	5 days	2 days	2 days	3 days	1 day	2 days		
Standards Development  Number of policies updated/formulated, programmed planned and standards developed to improve students performance Percentage of clients who rate the policies/programs as satisfactory or better  Policies, programs and standards implemented within 15 days from PSHS System BOT approval  NRA No. 2 Poverty Reduction and Empowerment of the	receipt of NCA													
Standards Development  Number of policies updated/formulated, programmed planned  and standards developed to improve students performance  Percentage of clients who rate the policies/programs as  satisfactory or better  Policies, programs and standards implemented within 15 days  from PSHS System BOT approval  Programs/Projects  KRA No. 2 Poverty Reduction and Empowerment of the  KRA No. 2 Poverty Reduction and Empowerment of the	PAP - Policy Formulation, Program Planning and	262003010100003												
Number of policies updated/formulated, programmed planned  and standards developed to Improve students performance  Percentage of clients who rate the policies/programs as  satisfactory or better  Policies, programs and standards implemented within 15 days  from PSHS System BOT approval  Programs/Projects  KRA No. 2 Poverty Reduction and Empowerment of the	Standards Development									4				
and standards developed to Improve students performance  Percentage of clients who rate the policies/programs as satisfactory or better  Policies, programs and standards implemented within 15 days from PSHS System BOT approval  Programs/Projects  KRA No. 2 Poverty Reduction and Empowerment of the	Number of policies updated/formulated, programmed planned													
Percentage of clients who rate the policies/programs as  satisfactory or better  Policies, programs and standards implemented within 15 days from PSHS System BOT approval  Programs/Projects  KRA No. 2 Poverty Reduction and Empowerment of the	and standards developed to improve students performance					2	2							
satisfactory or better  Policies, programs and standards implemented within 15 days from PSHS System BOT approval  Programs/Projects KRA No. 2 Poverty Reduction and Empowerment of the	Percentage of clients who rate the policies/programs as					85%	85%							
Policies, programs and standards implemented within 15 days from PSHS System BOT approval Programs/Projects KRA No. 2 Poverty Reduction and Empowerment of the	satisfactory or better													
from PSHS System BOT approval  Programs/Projects  KRA No. 2 Poverty Reduction and Empowerment of the	Policies, programs and standards implemented within 15 days					15 days	15 days							
rogi	from PSHS System BOT approval													
Jor Programs/Projects   KRA No. 2 Poverty Reduction and Empowerment of the	пВ													
KRA No. 2 Poverty Reduction and Empowerment of the	ajor Programs/Projects													
	KRA No. 2 Poverty Reduction and Empowerment of the													

Prepared by:

CARLITO C. LARIOSA
FAD Coordinator
Date: January 25, 2016

Approved By:

LORVI B. PAGOROGON, RPAE, MHWQ Campus Director Date: January 25, 2016

Administrative Officer II
Date: January 25, 2016

In coordination with: