

QUARTERLY PHYSICAL REPORT OF OPERATION

As at the Quarter Ending June 30, 2023

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency : PHILIPPINE SCIENCE HIGH SCHOOL
 Operating Units : CENTRAL MINDANAO CAMPUS
 Organization Code (UACS) : 190160900010


/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as June 30, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO: Increased competitiveness of Filipinos in Science and Engineering	310100000000000												
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM													
Outcome Indicators													
1. Percentage of PSHS graduates pursuing STEM courses				90%		90%	-	-			-	-	To be reported on 3rd quarter
2. Percentage of winnings/awards/recognition from the total number of STEM-related International (ASEAN included) competitions participated by PSHSS scholars					90%	90%	325%	400%			350%	260%	21 winnings out of 6 competitions
3. Percentile of PSHSS students in Math in the US-based Scholastic Aptitude Test (SAT)				80th Percentile		80th Percentile	-	-			-	-	To be reported on 3rd quarter
Output Indicators													
1. Number of scholars supported for SY 2023-2024		630	630	656	656	656	630	629			629	-1	One (1) Male Grade 7 scholar withdrew
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship program				90%		90%	-	100%			100%	10%	89/89
3. Percentage of winnings, awards and recognition from the total number of national and international competitions participated		90%	90%	90%	90%	90%	117%	100%			115%	25%	15 winnings out of 13 competitions
4. Rank of the campuses based on the overall UPCAT scores of the PSHSS student-takers				Top 20		Top 20	-	Top 8			Top 8	12	84 qualifiers out of 91 applicants
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM													
Outcome Indicators													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)				30%		30%	-	-			-	-	To be reported on 3rd quarter
Output Indicators													
1. Number of municipality recipients of promotional activities		5	5	10	20	40	17	-			17	7	Malaybalay, Manolo Fortich, Salvador, Pantar, Linamon, Maigo, Kauswagan, Tagoloan, Matungao, Poonaplagapo, Tubod, Baroy, Munai, Magsaysay, Bacolod, Sapad & Nunungan.
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		90%				90%	100%	-			100%	10%	120 out of 120 scholars


Prepared by:


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 Date: July 5, 2023

In coordination with:


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 SAO / FAD Chief
 Date: July 5, 2023

Approved By:


FRANKLIN L. SALISID
 Campus Director
 Date: July 5, 2023