Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

QUARTERLY PHYSICAL REPORT OF OPERATION As of the Quarter Ending June 30, 2015

Department : <u>DEPARTMENT OF SCIENCE AND TECHNOLOGY</u>
Agency : <u>PHILIPPINE SCIENCE HIGH SCHOOL</u>
Operating Units : <u>CENTRAL MINDANAO CAMPUS</u>
Organization Code (UACS) : <u>1807 809000010</u>

Particulars Particulars Int Code Int			-										-	-	-
Particulars Particulars (2 3 Intervision of Specialized Secondary Science Education (1 - Provision of Specialized Secondary Science Education (2 1 - Provision of Specialized Secondary Science Education (3 1 - Provision of Specialized Secondary Science Education (4 2 2 3 Number of applicants in NCE Percentage of G-7 shubents with a General Weighted Average of 2 5 and above by the 2nd quarter Release of 1st results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT). AP - Operation of School Campus Number of shubents supported Percentage of students supported Percentage of students supported Percentage of students period within 5 working days from Release of subdectformusted programmed planned and standards Development Number of policies updateofformusted programmed planned and standards developed to Improve students performance Percentage of clients who rate the policies/programs as setsfactory or better Policies, programs and standards implemented within 15 days from PSHS System BOT approval				-	-	Physical largers	argers			Phys	rnysical Accomplishments	Ishments			
restions O 1 - Provision of Spacialized Secondary Science Education OD00000000000000000000000000000000000	Particu	ulers	Code	1st Quarter	2nd Quarter	3rd Quarter	3rd Quarter 4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as March 31, 2016	Remarke
resilons (7 1 - Provident of Specialized Secondary Science Education A.PConduct of National Competitive Examination (NCE) A.PConduct of National Competitive Examination (NCE) Percentage of C-7 shudents with a General Weighted Average of 2.5 and above by the 2nd quarter Release of last results of NCE qualifier 5 days after approval by the PSHS System Board of Trustees (BOT) A.POperation of School Campus Number of shudents supported Percentage of shudents gradualing the within the prescribed years of schools supported Release of shudents append within 5 working days from receipt of NCA Standards Development Number of policies updated/formulated, programmed planned and standards developed to improve students performance Policies, programs and standards implemented within 15 days from PSHS System BOT approval	-		2	3	4	ch	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
reations O 1 - Provision of Spacialized Secondary Science Education O 20000301000000 O 1 - Provision of O00003010000000 AP - Conduct of National Competitive Examination (NCE) Number of spicents in NCE Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter Release of test results of NCE qualifier 5 days after approval by the PSHS System Board of Trustees (BOT) AP - Operation of School Campus Number of students supported Percentage of students gradualing the within the preactibed years of scholarship period Release of students alpend within 5 working days from recept of NCA Standards Development Number of policies update/formulated programmed planned and standards developed to improve students performance Percentage of clients who rate the policies/programs as set stactory or better Policies, programs and standards implemented within 15 days from PSHS System BOT approval	>														
To 1 - Provision of Spacialized Secondary Science Education 0000001000000 AP - Conduct of Netional Competitive Examination (NCE) 282003010100001 NAP - Conduct of Netional Competitive Examination (NCE) 282003010100001 Number of spoicants in NCE Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter Release of test results of NCE qualifier 5 days after approval by the PSHS System Board of Trustees (BOT) 25 days by the PSHS System Board of Trustees (BOT) 25 days after approval Percentage of students upported Percentage of students gradualing the within the preactibed Percentage of students per and within 5 working days from recept of policies updateofformulation, Program Planning and Standards Development Number of policies updateofformulated programmed planned and standards developed to improve students performance Percentage of clients who rate the policies/programs as set stactory or better Policies, programs and standards implemented within 15 days from PSHS System BOT approval	Sperations														
AP - Conduct of National Compatitive Examination (NCE) Number of applicants in NCE Percentage of C-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter Release of last results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BCT). 252003010100002 Number of students supported Percentage of students supported Percentage of students graduating the within the prescribed years of scholarship period years of scholarship period Release of students update/formulated programmed planned and standards Development Number of policies update/formulated programmed planned and standards developed to improve students performance Percentage of clerits who rate the policies/programs as setsfactory or better Policies, programs and standards implemented within 15 days from PSHS System BOT approval	MFO 1 - Provision of Specialized Se		000003010000000												
Number of applicants in NCE Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter Release of test results of NCE qualifiers 5 days after approval by the PBHS System Board of Trustees (BOT) AP - Operation of School Campus Number of students supported Percentage of students gradualing the within the prescribed years of scholarship period Release of students gradualing the within the prescribed Percentage of students gradualing the within the prescribed Relander to policies update/formulated, programmed planned and standards developed to improve students performance Percentage of clerits who rate the policies/programs as satisfactory or better Policies, programs and standards implemented within 15 days from PSHS System BOT approval	PAP - Conduct of National Compa		262003010100001												
Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter Release of lest results of NCE qualifier 5 days after approval by the PBHS System Board of Trustees (BOT). AAP - Operation of School Campus Number of students supported Percentage of students supported Percentage of students period Release of students supported Release of students period Release of students aspend within 5 working days from recept of NCA Release of students aspend within 5 working days from Release of students aspend within 5 working days from Release of students aspend within 5 working days from Release of students aspend within 5 working days from Release of students aspend within 5 working days from Release of students aspend within 5 working days from Release of students aspend within 5 working days from Release of students who rate the policiasprograms as set effectory or better Policias, programs and standards implemented within 15 days from PSHS System BOT approval	Number of applicants in NCE					1,500		1,500							
of 2.5 and above by the 2nd quarter Release of lest results of NCE qualifiers 5 days after approval by the PBHS System Board of Trustees (BCT) AP - Operation of School Campus Number of students supported Percentage of students supported Percentage of students gradualing the within the prescribed years of scholarship period Release of students gradualing the within the prescribed years of scholarship period Release of students subject of within 5 working days from recept of NCA P- Policy Formulation, Program Planning and Betandards Development Number of policies updated/formulated programmed planned and standards developed to improve students performance Percentage of clients who rate the policies/programs as satisfactory or better Policies, programs and standards implemented within 15 days from PSHS System BOT approval	Percentage of G-7 students						85%	85%							
Release of test results of NCE qualifiers 5 days after approval AP - Operation of School Campus Number of students supported Percentage of students supported Release of autoents supported Percentage of students gradualing the within the prescribed years of echolarish period Release of autoents affected within 5 working days from receipt of NCA Standards Development Number of policies updateofformulated programmed planned and standards developed to improve students performance Percentage of clients who rate the policies/programs as set sfactory or better Policies, programs and standards implemented within 15 days from PSHS System BOT approval	of 2.5 and above by the 2	with a General Weighted Average	the second new party and the second					77/90							
by the PSHS System Board of Trustees (BOT) AP - Operation of School Campus Number of students supported Percentage of students gradualing the within the preactibed years of scholarship period Release of students alpend within 5 working days from receipt of NCA Standards Development Number of policies updated/formulated programmed planned and standards developed to improve students performance Percentage of clients who rate the policies/programs as set stactory or better Policies, programs and standards implemented within 15 days from PSHS System BOT approval	Release of test results of NO	with a General Weighted Average and quarter		5 days				5 days	5 days				5 days		
AP - Deparation of School Campus Number of students supported Percentage of students gradualing the within the prescribed years of scholarship period Release of students silpend within 5 working days from Release of students silpend within 5 working days from Percent of NCA AP - Policy Formulation, Program Planning and Beandards Development Number of policies update/domulated, programmed painted and standards developed to improve students performance Percentage of citeris who rate the policies/programs as satisfactory or better Policies, programs and standards implemented within 15 days from PSHS System BOT approvel	by the PSHS System Boar	with a General Weighled Average and quarter CE qualifiers 5 days after approval	Board Shares or annual Shares of Spire 1974												
Number of students supported Percentage of students graduating the within the prescribed Years of scholarish period Pears of scholarish period Release of students append within 5 working days from receipt of NCA AP - Policy Formulation, Program Planning and Beandards Development Number of policies updated/formulated, programmed planned and standards developed to improve students performance Percentage of clerits who rate the policies/programs as setification or better Policies, programs and standards implemented within 15 days from PSHS System BOT approval	PAP - Operation of School Campu	with a General Weighted Average 2nd quarter CE qualifiers 5 days after approval rd of Trustees (BOT)												-	
Percentage of students graduating the within the prescribed years of scholarship period Release of students attpend within 5 working days from recept of NCA AP - Policy Formulation, Program Planning and Beandards Development Number of policies updated formulated, programmed planned and standards developed to improve students performance Percentage of clarits who rate the policies/programs as astisfactory or better Policies, programs and standards implemented within 15 days from PSHS System BOT approval	STREET, STREET	th a General Weighted Average quarter qualifiers 5 days after approval of Trustees (BOT)	252003010100002												
years of scholarship period Release of scholarship period Release of students attpend within 5 working days from recept of NCA AP - Policy Formulation, Program Planning and Standards Development Number of policies updated/formulated, programmed planned and standards developed to improve students performance Percentage of clarits who rate the policies/programs as satisfactory or better Policies, programs and standards implemented within 15 days from PSHS System BOT approvel	Number of students supporte	th a General Weighted Average quarter qualifiers 5 days after approval of Trustees (BCT)	262003010100002		360			360							
Release of students albend within 5 working days from recept of NCA AP - Policy Formulation, Program Planning and Beandards Development Number of policies update/dromulated, programmed planned and standards developed to improve students performance Percentage of clerits who rate the policies/programs as satisfactory or better Policies, programs and standards implemented within 15 days from PSHS System BOT approvel	Number of students supporte Percentage of students grade	th a General Weighted Average qualifers 5 days after approval of Trustees (BCT)	262003010100002		360			360							
recept of NCA Policy Formulation, Program Planning and Retandards Development Number of policies update/offormulated, programmed planned and standards developed to improve students performance Percentage of clients who rate the policies/programs as settractory or better Policies, programs and standards implemented within 15 days from PSHS System BOT approval	Number of students supporte Percentage of students gradi years of scholarship perio	th a General Weighted Average cualifers 5 days after approval of Trustees (BCT).	262003010100002		360			360							
AP - Policy Formulation, Progrem Planning and Standards Development Number of policies updated/formulated programmed planned and standards developed to improve students performance Percentage of clients who rate the policies/programs as astisfactory or better Policies, programs and standards implemented within 15 days from PSHS System BOT approval	Number of students supports Percentage of students gradu years of scholarship perior Release of students stipend	th a General Weighted Average quarter qualifiers 5 days after approval of Trustees (BCT) thing the within the prescribed thin 5 working days from	262003010100002		360 95% 5 days	O days	5 days	360 95% 5 days	4 days	4 days			4 days		
98	Number of students supporte Percentage of students grad years of scholarship perio Release of students allpend recept of NCA	th a General Weighted Average cuarter countries to days after approval of Trustees (BCT) of Trustees (BCT) thing the within the preactibed thin 5 working days from	282003010100002		360 95% 5 days	ଫ ପ୍ର ପ୍ରକ୍ର ଓ	5 days	360 95% 5 days	4 days	4 days			4 days		
	Number of students supports Percentage of students grad years of scholarship perio Release of students slipend recept of NICA PAP - Politry Formulation, Program	veighted Average ye after approval OT) the prescribed tays from	282003010100002		360 95% 5 days	5 days	5 days	360 95% 5 days	4 days	4 days			4 days		
	Number of students supports Percentage of students grad years of scholarship perio Release of students allpend recept of NCA recept of NCA PAP - Policy Formulation, Program PAP - Policy Formulation, Program	veighted Average ye after approval OT) the prescribed tays from	252003010100002		360 95% 5 days	5 Cays	5 days	360 95% 5 days	4 days	4 days			4 days		
	Number of students supports Fercentage of students grad years of scholarship perio Release of students allpend receipt of NCA PAP - Policy Formulation, Program Standards Development Number of policies updateof	veighted Average ys after approval OT) the prescribed tays from	282003010100002		360 95% 5 days	රි ර ඛ න හ	5 days	360 95% 5 days	4 days	4 days			4 days		
	Number of students supports Fercentage of students grad years of students grad years of students albend Release of students albend racelpt of NCA PAP - Policy Formulation, Progran Btandards Development Number of policies updateoff and standards developed	teligitied Average ys after approval OT) the prescribed the prescribed ammed planned ints performance	262003010100002		360 95% 5 days	5 days	5 days	360 95% 5 days	4 days	4 days			4 days		
	Number of students supports Percentage of students grad years of scholarship perio Release of students grad recept of NCA PAP - Policy Formulation, Program Relandands Development Number of policies updateof and standards developed end standards developed	teligitied Average ys after approval OT) the prescribed the prescribed ammed planned days from days from	282003010100002		360 95% 5 days	5 days	5 days	360 95% 5 days	4 days	4 days		· .	4 days		
	Number of students supports Percentage of students grade Percentage of students grade Resease of students append recept of NCA recept of NCA PAP - Policy Formulation, Program Retandards Development Number of policies updateof Aund standards developed Percentage of clients who ra satisfactory or better	veighted Average ys after approval OT) the prescribed days from days from ammed planned mas performance ograms as	282003010100002		360 95% 5 days	. On Qayes	5 days	360 95% 5 days 2 85%	4 days	4 days			4 days		
art B	Number of students supports Percentage of students grad years of scholarahip perio Release of students silpend recept of NICA recept of NICA PAP - Policy Formulation, Program Retandards Development Number of policies updated/f Number of policies updated/f Number of policies policies/ Percentage of clents who ra astractory or better Policies, programs and stance	ys after approval OT) the prescribed the prescribed the prescribed the prescribed ammed planned mis performance ograms as ograms as	282003010100002		360 95% 5 days	- U1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	5 days 5 days 15 days		4 days	4 days			4 days		
The Control of the Co	Number of students supports Percentage of students grad years of scholarahip perio Pairs of scholarahip perio Release of students silpend racept of NICA racept of NICA PAP - Policy Formulation, Program Betandards Development Number of policies updateoff and standards developed Percentage of clents who ra satisfactory or better Polices, programs and stand from PSHS System BOT s	ve ighted Average ys after approval OT) the prescribed that prescribed small performance ograms as ograms as	282003010100002		360 95% 5 days	. Ol Qayya	5 days 2 2 85%		4 days	4 days			4 days		
NO TIOURINATION	AP-P	ve greatiled Average OT) en prescribed en prescribed en performance ograms as ograms as d within 15 days	2822023010100002		360 95% 5 days	. Ol (a) ya	5 days 2 2 85%		4 days	4 days			4 days		
KRA No. 2 Poverty Reduction and Empowerment of the	AP-P	ve ighted Average ys after approval OT) by prescribed by from lays from anmed planned ograms as d within 16 days	282003010100002		360 95% 5 days		5 days 5 days 15 days		4 days	4 days			4 days		
Poor and Vulnerable	PAP - PA	teligitied Average ys after approval OT) the preactibed traps from telegraf from deviation 16 days ment of the	282003010100002		360 95% 5 days	රා යුකු දුන	5 days 2 85%		4 days	4 days			4 days		

Approved By:

In coordination with:

LORVI B. PAGOROGON, RPAE, MHWQ Campus Director Date: July 22, 2015

Prepared by:

CANLING C. LARIOSA
FAD Coordinator
Date: July 22, 2015

JESSERIE G. BUTA Administrative Officer ii Date: July 22, 2015