

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2023

Department : Department of Science and Technology (DOST)
Agency/Entity : Philippine Science High School
Operating Unit : Central Mindanao Campus
Organization Code (UACS) : 19 016 0900010

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of December 31, 2023	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	310100000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering													
Outcome Indicators													
1. Percentage of PSHSS graduates pursuing STEM courses				90% (82/91)		90% (82/91)	-	-	100%	-	100%	10%	91/91
2. Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHSS					90%	90%	325%	400%	175%	800%	327%	237%	36 winnings out of 11 competitions
Scholars													
3. Percentile of PSHSS students in Math in the US-based Scholastic Aptitude Test (SAT)				80th percentile		80th percentile	-	-	-	90.6th percentile	90.6th percentile	10.6th percentile	Ten (10) scholars took the SAT last 8/26/2023 at Pit-os, Cebu City
Output Indicators													
1. Number of scholars supported		630	630	656	656	656	630	629	658	656	656	0	289 male and 367 female
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period				90% (81/90)		90% (81/90)	-	100%	-	-	100%	10%	89/89
3. Percentage of winnings, awards and recognition from total number of national and international competitions participated		90%	90%	90%	90%	90%	117%	100%	-	100%	113%	23%	17 winnings out of 15 competitions
4. Rank of the campuses based on the overall UPCAT scores of the PSHSS student-takers				Top 20		Top 20	-	Top 8	-	-	Top 8	12	84 qualifiers out of 91 applicants
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	310200000000000												
OO : Increased competitiveness of Filipinos in Science and Engineering													
Outcome Indicator													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)					30% (28 out of 93)	30% (28 out of 93)	-	-	-	76.34%	76.34%	46.34%	71 cities/municipalities out of 93 cities/municipalities
Output Indicators													
1. Number of municipality recipients of promotional activities		5	5	10	20	40	17	-	48	12	77	37	Bukidnon-12, Camiguin-5, Lanao del Norte-21, Misamis Oriental-25, Misamis Occidental-14
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		90% (108/120)				90% (108/120)	100%	-	-	-	100%	10%	120/120

Prepared By:

[Signature]
JOY A. NUNEZ
Budget Officer/Planning Officer Designate
Date: January 10, 2024 07:58 AM

In coordination with:

[Signature]
MARISA L. DAHAN
FAD Chief
Date: January 10, 2024 07:58 AM

Approved By:

[Signature]
FRANKLIN L. SALISID
Campus Director
Date: January 10, 2024 03:45 PM