
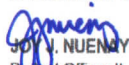


FY 2021 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)
 Agency: Philippine Science High School
 Operating Unit: Central Mindanao Campus
 Organization Code (UACS): 190160900010

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
Organizational Outcome	3000000000000000										
Program I: Science, Technology, Engineering, Mathematics (STEM) Secondary Education on Scholarship Basis Program	3101000000000000										
Performance Indicators											
Outcome Indicators											
Percentage of PSHS graduates pursuing STEM courses		100%		100%	90%			90%			
Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars		100%		100%	80%			80%			
Percentile ranking of PSHS Students in Math in US-based Scholastic Aptitude Test (SAT)		N/A		N/A	80th percentile		80th percentile				
Output Indicators											
Number of scholars supported		566		566	600			600			
Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		96.59%		96.59%	90%			90%			
Percentage of winnings, awards and recognition from total number of national and international competitions participated		150%		150%	90%			90%			
Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		Top 10		Top 10	Top 20			Top 20			
Program II: Science, Technology, Engineering, Mathematics (STEM) Promotion Program	3102000000000000										
Performance Indicators											
Output Indicators											
Percentage of municipalities with applicants to the NCE		Data will be available in 4th Quarter		0%	50%			50%			
Number of municipality recipients of promotional activities				0	48			48			
Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year (among the current		100%		100%	90%				90%		
Part B											
Major Programs/Projects											

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