

PHILIPPINE SCIENCE HIGH SCHOOL-CENTRAL MINDANAO CAMPUS Indicative Annual Procurement Plan for FY 2024

| Code (PAP) | Procurement Project | PMO/ End-User | Is this an Early Procurement Activity? (Yes/No) | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (brief description of Project) |
|-----------------|--|---------------|---|---|--|----------------------------|-----------------|------------------|-----------------|------------------------|----------------------|----------------------|--|
| | | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | CO | |
| 310100100001000 | Scholarship Expenses - Instructional Materials | CID | NO | NP-53.9 - Small Value Procurement | February | N/A | March | March | GoP | 658,000.00 | 658,000.00 | - | |
| 310100100001000 | Scholarship Expenses - Book Allowance | CID | NO | NP-53.9 - Small Value Procurement | April | N/A | May | May | GoP | 700,000.00 | 700,000.00 | - | |
| 310100100001000 | Common Supplies and Equipment | FAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | Quarterly | Quarterly | GoP | 400,000.00 | 400,000.00 | - | |
| 310100100001000 | Office Supplies and Materials not available at PS but regularly purchased from other sources | FAD | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 400,000.00 | 400,000.00 | - | |
| 310100100001000 | ICT Office Supplies | FAD | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 600,000.00 | 600,000.00 | - | |
| 310100100001000 | Accountable Forms | FAD | NO | NP-53.5 Agency-to-Agency | N/A | N/A | June | July | GoP | 10,000.00 | 10,000.00 | - | |
| 310100100001000 | Drugs and Medicines | SSD | NO | NP-53.9 - Small Value Procurement | May | N/A | June | June | GoP | 390,000.00 | 390,000.00 | - | |
| 310100100001000 | Fuel, Oil and Lubricants | FAD | NO | NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets | N/A | N/A | January | January | GoP | 700,000.00 | 700,000.00 | - | |
| 310100100001000 | Textbooks and Instructional Materials | FAD | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GoP | 500,000.00 | 500,000.00 | - | |
| 310100100001000 | Other Supplies and Materials | FAD | NO | NP-53.9 - Small Value Procurement | Quarterly | N/A | Quarterly | Quarterly | GoP | 800,000.00 | 800,000.00 | - | |
| 310100100001000 | Security Manpower Services for CY 2024 | FAD | YES | Competitive Bidding | October 2023 | November 2023 | January | January | GoP | 5,500,000.00 | 5,500,000.00 | - | |
| 310100100001000 | Janitorial and Other Manpower Services for CY 2024 | FAD | YES | Competitive Bidding | October 2023 | November 2023 | January | January | GoP | 5,455,000.00 | 5,455,000.00 | - | |
| 310100100001000 | Repairs & Maint. - Land Improvements | FAD | NO | NP-53.9 - Small Value Procurement | January | N/A | February | February | GoP | 100,000.00 | 100,000.00 | - | |
| 310100100001000 | Repairs & Maint. - School Buildings | FAD | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GoP | 100,000.00 | 100,000.00 | - | |
| 310100100001000 | Repairs & Maint. - Hostels & Dormitories | FAD | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GoP | 100,000.00 | 100,000.00 | - | |
| 310100100001000 | Repairs & Maint. - Office Equipment | FAD | NO | NP-53.9 - Small Value Procurement | January | N/A | February | February | GoP | 100,000.00 | 100,000.00 | - | |
| 310100100001000 | Repairs & Maint. - ICT Equipment | FAD | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GoP | 100,000.00 | 100,000.00 | - | |
| 310100100001000 | Repairs & Maint. - Technical and Scientific Equipment | FAD | NO | NP-53.9 - Small Value Procurement | June | N/A | July | July | GoP | 100,000.00 | 100,000.00 | - | |
| 310100100001000 | Repair & Maint. - Motor Vehicles | FAD | NO | NP-53.9 - Small Value Procurement | March | N/A | April | April | GoP | 100,000.00 | 100,000.00 | - | |
| 310100100001000 | Repair & Maint. - Other Machinery | FAD | NO | NP-53.9 - Small Value Procurement | March | N/A | April | April | GoP | 100,000.00 | 100,000.00 | - | |
| 310100100001000 | Repair & Maint. - Other Structures | FAD | NO | NP-53.9 - Small Value Procurement | March | N/A | April | April | GoP | 200,000.00 | 200,000.00 | - | |
| 310100100001000 | Advertising | SSD | NO | NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services | N/A | N/A | September | September | GoP | 27,000.00 | 27,000.00 | - | |
| 310100100001000 | Printing and Publication | OCD | NO | NP-53.9 - Small Value Procurement | January | N/A | March | March | GoP | 80,000.00 | 80,000.00 | - | |
| 310100100001000 | Representation Expenses | FAD | NO | NP-53.9 - Small Value Procurement | Monthly | N/A | Monthly | Monthly | GoP | 631,000.00 | 631,000.00 | - | |
| 310100100001000 | Rents-Building and Structures | FAD | NO | NP-53.10 Lease of Real Property and Venue | N/A | N/A | February | February | GoP | 2,000.00 | 2,000.00 | - | |
| 310100100001000 | Rents-Motor Vehicles | SSD | NO | NP-53.9 - Small Value Procurement | August | N/A | September | September | GoP | 100,000.00 | 100,000.00 | - | |
| 310100100001000 | ICT Software Subscription Expenses | OCD | NO | NP-53.9 - Small Value Procurement | July | N/A | August | August | GoP | 227,000.00 | 227,000.00 | - | |
| 310100100001000 | Other Subscription Expenses | SSD | NO | Direct Contracting | N/A | N/A | June | June | GoP | 200,000.00 | 200,000.00 | - | |
| 310100100001000 | Transportation Equipment/Motor Vehicle | FAD | YES | Competitive Bidding | October 2023 | November 2023 | January | January | GoP | 2,650,000.00 | - | 2,650,000.00 | Passenger Van |
| 310100100001000 | Technical & Scientific Equipment | FAD | NO | NP-53.9 - Small Value Procurement | October | N/A | November | November | GoP | 200,000.00 | - | 200,000.00 | Power back-up System |
| 310100200203000 | Expansion of Academic Building I | FAD | YES | Competitive Bidding | October 2023 | November 2023 | January | January | GoP | 9,263,356.00 | - | 9,263,356.00 | Completion of the Expansion of Academic Building I |
| Total | | | | | | | | | | 30,493,356.00 | 18,380,000.00 | 12,113,356.00 | |

Certified Correct:

Concurred by Bids and Awards Committee:

Approved by:



CARLITO C. LARIOSA
Head, BAC Secretariat


GAY MARIE T. MADRAZO
Chairperson


MARISA L. DAHLAN
Vice-Chairperson


IAN CRIS L. CADILE
Member


JESSERE G. BUTA
Member


FRANKLIN L. SALISID
Head of the Procuring Entity