


DEPARTMENT : Department of Science and Technology  
AGENCY : PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM  
ORG. CODE : 19 016 00 00000


STATUS OF LOCALLY FUNDED PROJECTS  
As of December 31, 2021

PARTICULARS	Allotment	Fund Utilization	Balance	Contractor/Supplier	PROJECT DATE				PROJECT STATUS				Remarks	
					Duration	Started	Target Date of Completion	Revised Completion Date	Expected Percentage of Completion	Actual Percentage of Completion (as of Dec. 3q, 2021)	Cost Incurred to Date	Date Completed		
B. PROJECTS														
1. Locally Funded Projects - 2021 GAA														
f. PSHS Central Mindanao Campus - Region X														
Site Development	15,000,000.00	14,790,500.67	209,499.33	ELJ BUILDERS INCORPORATED	120	28-Jan-21	28-May-21	16-Sep-21	100.00%	100.00%	₱ 10,788,180.91	15-Sep-21	Completed - Approval for Final Billing	
Rehabilitation of Canteen	2,000,000.00	2,000,000.00	-	ILIGAN RATTAN & CONSTRUCTION SERVICES	90	14-Jan-21	14-Apr-21	08-May-21	100.00%	100.00%	₱ 1,806,000.00	26-Apr-21	Completed - In Retention Period	
Construction of Motorpool and Parking Area	2,000,000.00	2,000,000.00	-	ILIGAN RATTITAN & CONSTRUCTION SERVICES	150	14-Jan-21	13-Jun-21	22-Jun-21	100.00%	100.00%	₱ 1,806,000.00	10-May-21	Completed - In Retention Period	
Implementation of K-12 Program (MITHI-ICT Infrastructure)	880,000.00	867,460.00	12,540.00	XD WONDERTECH COMPUTER SALES AND SERVICES	60	26-Mar-21	25-May-21	07-Jun-21	100.00%	100.00%	₱ 867,460.00	7-Jun-21	Delivered and paid.	
Sub-total	19,880,000.00	19,657,960.67	222,039.33											
g. PSHS Central Mindanao Campus - Region X														
Construction of Student Learning Resource Center	60,000,000.00	59,935,499.27	64,500.73	BRIMA CONSTRUCTION AND ENTERPRISES	240 CD	07-Dec-17	04-Aug-18	16-Nov-18	100.00%	100.00%	₱ 58,984,280.96	31-Oct-19	Completed	
Upgrading and Repair of Administration Building	20,000,000.00	19,940,376.94	59,623.06	JDRC Construction and Supplies	240 CD	18-Dec-17	15-Aug-18	23-Nov-18	100.00%	100.00%	₱ 19,940,376.94	30-Jul-19	Completed	
Repair/Rehabilitation of Academic Buildings I and II	10,000,000.00	10,000,000.00	-	N-ASIACOM BUILDERS	150 CD	17-Sep-18	14-Feb-19	25-Apr-19	100.00%	100.00%	₱ 10,000,000.00	05-Jun-20	Completed	
Rehabilitation and Improvement of Existing Water System	2,000,000.00	2,000,000.00	-	AL FAHDEL CONSTRUCTION AND ENGINEERING	90 CD	16-Nov-18	14-Feb-19	20-Sep-19	100.00%	100.00%	₱ 2,000,000.00	25-Sep-19	Completed	
Repair/Rehabilitation of Dormitory Buildings I and II	20,000,000.00	20,000,000.00	-	N-Asiacom Builders	150 CD	30-Nov-18	29-Apr-19	07-Aug-19	100.00%	100.00%	₱ 20,000,000.00	18-Feb-20	Completed	
Installation of Water Purifying Treatment System	2,500,000.00	2,500,000.00	-	OPTIMA BUILDERS CORP.	90 CD	26-Nov-18	24-Feb-19	25-Sep-19	100.00%	100.00%	₱ 2,500,000.00	27-Nov-19	Completed	
Construction of Science Research Facility, Phase 1	30,000,000.00	30,000,000.00	-	ELJ BUILDERS INCORPORATED	200 CD	10-Dec-18	28-Jun-19	18-Oct-19	100.00%	100.00%	₱ 29,737,500.00	27-Nov-19	Completed	
Construction of Storage Room	5,000,000.00	5,000,000.00	-	BRIMA CONSTRUCTION AND ENTERPRISES	120 CD	14-May-18	11-Sep-18	29-Sep-18	100.00%	100.00%	₱ 5,000,000.00	15-Jan-19	Completed	
Upgrading of Perimeter Fence and Guard House	10,000,000.00	10,000,000.00	-	N-Asiacom Builders	120 CD	12-Nov-18	12-Mar-19	21-Apr-19	100.00%	100.00%	₱ 10,000,000.00	27-Nov-19	Completed	
Construction of Concrete Students' Kiosk	2,400,000.00	2,400,000.00	-	OPTIMA BUILDERS CORP.	120 CD	20-Aug-18	18-Dec-18	09-Jan-19	100.00%	100.00%	₱ 2,400,000.00	09-May-19	Completed	
Completion of Science Reasearch Facility	40,000,000.00	40,000,000.00	-	BRIMA CONSTRUCTION AND ENTERPRISES	180 CD	30-Dec-19	27-Jun-20	23-May-21	100.00%	99.01%	₱ 28,064,162.08	ONGOING	negative slippage due to delayed delivery of materials/subject for	
Implementation of K-12 Program (MITHI-ICT Infrastructure)	7,000,000.00	7,000,000.00	-	COMWORKS INC.	180 CD	30-Jul-19	26-Jan-20	09-Mar-20	100.00%	100.00%	₱ 7,000,000.00	09-Mar-20	Completed	
Completion of Multi-Purpose Gymnasium	25,000,000.00	25,000,000.00	-	JTA BUILDERS (Civil Works)	210	06-Aug-20	04-Mar-21	27-May-21	100.00%	63.36%	₱ 13,136,957.57	On-going	negative slippage due to delayed delivery of materials/subject for	
Completion of Academic Building I	5,000,000.00	5,000,000.00	-	WEFIX CONSTRUCTION SERVICES, INC. (Civil Works)	180	27-May-20	23-Nov-20	25-Jan-21	100.00%	100.00%	₱ 4,562,539.91	20-Apr-21	Completed - In Retention Period	
Rehabilitation of School Buildings	20,000,000.00	20,000,000.00	-	WEFIX CONSTRUCTION SERVICES, INC.	240	27-May-20	22-Jan-21	12-Jun-21	100.00%	91.90%	₱ 15,534,956.16	On-going	negative slippage due to delayed delivery of materials/subject for Liquidated Damages	
Sub-total	258,900,000.00	258,775,876.21	124,123.79											


Prepared by:

  
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Certified Correct:

  
ANALIZA V. LABARDA  
Accountant II

Recommending Approval

  
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Chief, FAD

Approved by:

  
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