

DEPARTMENT : Department of Science and Technology  
AGENCY : PHILIPPINE SCIENCE HIGH SCHOOL SYSTEM  
ORG. CODE : 19 016 00 00000


QUARTERLY REPORT ON GOVERNMENT INFRASTRUCTURE PROJECTS  
As of December 31, 2022

Budget Year	PARTICULARS	Allotment Released	Obligations Incurred	Balance	Contractor/Supplier	PROJECT DATE				PROJECT STATUS				Remarks
						Duration	Started	Target Date of Completion	Revised Completion Date	Expected Percentage of Completion	Actual Percentage of Completion (Dec. 31, 2022)	Cost Incurred to Date	Date Completed	
2022	<b>CURRENT APPROPRIATION (2022 GAA)</b>													
	1. Locally Funded Projects	459,820,000.00	112,036,430.02	347,783,569.98										
	g. PSHS Central Mindanao Campus - Region X													
	NONE													
	Sub-total	-	-	-								-		
	<b>PRIOR YEAR'S PROJECTS: (Note: If the projects are already completed, please delete the corresponding rows)</b>													
	1. Locally Funded Projects	1,857,592,000.00	1,774,418,163.38	72,873,836.62										
	g. PSHS Central Mindanao Campus - Region X													
2017	1. Construction of Student Learning Resource Center	60,000,000.00	59,935,499.27	64,500.73	BRIMA CONSTRUCTION AND ENTERPRISES	240 CD	07-Dec-17	04-Aug-18	16-Nov-18	100.00%	100.00%	₱ 59,935,499.27	31-Oct-19	Completed
2017	2. Upgrading and Repair of Administration Building	20,000,000.00	19,940,376.94	59,623.06	JDRC Construction and Supplies	240 CD	18-Dec-17	15-Aug-18	23-Nov-18	100.00%	100.00%	₱ 19,940,376.94	30-Jul-19	Completed
2018	3. Repair/Rehabilitation of Academic Buildings I and II	10,000,000.00	10,000,000.00	-	N-ASIACOM BUILDERS	150 CD	17-Sep-18	14-Feb-19	25-Apr-19	100.00%	100.00%	₱ 10,000,000.00	05-Jun-20	Completed
2018	4. Rehabilitation and Improvement of Existing Water System	2,000,000.00	2,000,000.00	-	AL FAHDEL CONSTRUCTION AND ENGINEERING	90 CD	16-Nov-18	14-Feb-19	20-Sep-19	100.00%	100.00%	₱ 2,000,000.00	25-Sep-19	Completed
2018	5. Repair/Rehabilitation of Dormitory Buildings I and II	20,000,000.00	20,000,000.00	-	N-Asiacom Builders	150 CD	30-Nov-18	29-Apr-19	07-Aug-19	100.00%	100.00%	₱ 20,000,000.00	18-Feb-20	Completed
2018	6. Installation of Water Purifying Treatment System	2,500,000.00	2,500,000.00	-	OPTIMA BUILDERS CORP.	90 CD	26-Nov-18	24-Feb-19	25-Sep-19	100.00%	100.00%	₱ 2,500,000.00	27-Nov-19	Completed
2018	7. Construction of Science Research Facility, Phase 1	30,000,000.00	30,000,000.00	-	ELI BUILDERS INCORPORATED	200 CD	10-Dec-18	28-Jun-19	18-Oct-19	100.00%	100.00%	₱ 30,000,000.00	27-Nov-19	Completed
2018	8. Construction of Storage Room	5,000,000.00	5,000,000.00	-	BRIMA CONSTRUCTION AND ENTERPRISES	120 CD	14-May-18	11-Sep-18	29-Sep-18	100.00%	100.00%	₱ 5,000,000.00	15-Jan-19	Completed
2018	9. Upgrading of Perimeter Fence and Guard House	10,000,000.00	10,000,000.00	-	N-Asiacom Builders	120 CD	12-Nov-18	12-Mar-19	21-Apr-19	100.00%	100.00%	₱ 10,000,000.00	27-Nov-19	Completed
2018	10. Construction of Concrete Students' Kiosk	2,400,000.00	2,400,000.00	-	OPTIMA BUILDERS CORP.	120 CD	20-Aug-18	18-Dec-18	09-Jan-19	100.00%	100.00%	₱ 2,400,000.00	09-May-19	Completed
2019	11. Completion of Science Reasearch Facility	40,000,000.00	40,000,000.00	-	BRIMA CONSTRUCTION AND ENTERPRISES	180 CD	30-Dec-19	27-Jun-20	23-May-21	100.00%	100.00%	₱ 36,605,244.60	29-Nov-21	Completed
2019	12. Implementation of K-12 Program (MITHI-ICT Infrastructure)	7,000,000.00	7,000,000.00	-	COMWORKS INC.	180 CD	30-Jul-19	26-Jan-20	09-Mar-20	100.00%	100.00%	₱ 7,000,000.00	09-Mar-20	Completed
2020	13. Completion of Multi-Purpose Gymnasium	25,000,000.00	25,000,000.00	-	JTA BUILDERS (Civil Works)	210	06-Aug-20	04-Mar-21	27-May-21	100.00%	100.00%	₱ 22,519,549.15	30-Sep-22	Completed
2020	14. Completion of Academic Building I	5,000,000.00	5,000,000.00	-	WEFIX CONSTRUCTION SERVICES, INC. (Civil Works)	180	27-May-20	23-Nov-20	25-Jan-21	100.00%	100.00%	₱ 5,000,000.00	20-Apr-21	Completed
2020	15. Rehabilitation of School Buildings	20,000,000.00	20,000,000.00	-	WEFIX CONSTRUCTION SERVICES, INC.	240	27-May-20	22-Jan-21	12-Jun-21	100.00%	100.00%	₱ 18,122,132.54	15-Jun-22	Completed
2020	16. Construction of Science Research Facility	5,150,000.00	(5,150,000.00)	-								₱ -		Discontinued due to NBC 580.
2021	17. Site Development	15,000,000.00	15,000,000.00	-	ELI BUILDERS INCORPORATED	120	28-Jan-21	28-May-21	16-Sep-21	100.00%	100.00%	₱ 15,000,000.00	9/15/2021	Completed
2021	18. Rehabilitation of Canteen	2,000,000.00	2,000,000.00	-	ILIGAN RATTAN & CONSTRUCTION SERVICES	90	14-Jan-21	14-Apr-21	08-May-21	100.00%	100.00%	₱ 2,000,000.00	4/26/2021	Completed
2021	19. Construction of Motorpool and Parking Area	2,000,000.00	2,000,000.00	-	ILIGAN RATTAN & CONSTRUCTION SERVICES	150	14-Jan-21	13-Jun-21	22-Jun-21	100.00%	100.00%	₱ 2,000,000.00	5/10/2021	Completed
2021	20. Implementation of K-12 Program (MITHI-ICT Infrastructure)	880,000.00	880,000.00	-	XD WONDERTECH COMPUTER SALES AND SERVICES	60	26-Mar-21	25-May-21	07-Jun-21	100.00%	100.00%	₱ 880,000.00	6/7/2021	Delivered and paid.
	Sub-total	283,930,000.00	273,505,876.21	124,123.79								270,902,802.50		

Prepared by:

  
JOY V. NUENAY  
Budget Officer

Certified Correct:

  
ANALIZA V. LABARDA  
Accountant II

Recommending Approval

  
MARISA L. DAHAN  
Chief, FAD

Approved by:

  
FRANKLIN L. SALISID  
Campus Director