## PHILIPPINE SCIENCE HIGH SCHOOL-CENTRAL MINDANAO CAMPUS Nangka, Balo-i, Lanao del Norte Telephone No. (063)836-0098

## ANNUAL PROCUREMENT PLAN FOR 2018-Revision 2

activities							Procurement			
Rental of venue for school related	8	2,000.00	2,000.00				Small Value	FAD/SSD/CID	301010002 2. Buildings and Structures	301010002
Rental of van for planning actvities	8	85,000.00	85,000.00	•			Small Value	FAD/SSD/CID	1. Motor Vehicle	301010002
			,						i. Rent	
suppliers outside the region or area	χ	27,000.00	27,000.00				Procurement		301010002 H. Iransportation and belivery expenses	ZODOTOTOE
activities										
Provision of accommodation, meals &	8	308,000.00	308,000.00						G. Representation Expenses	301010002
school to shoool information drive										
flyers for school related activities and										
school paper, printing of tarpaulins,										
Publication of English and Filipino	α	49,000.00	49,000.00						301010002 F. Printing and Publication	301010002
Newspaper/Gazette	-	2/,000:00	27,000.00	G T			Progrement	3.0	E. March many	20010005
Internet subscriptions	5 00	380,000.00	380,000.00	GOP			Direct Contracting		4. Internet Subscription Expenses	201010002
Landline telephone bills	8	20,000.00	20,000.00	GoP			Direct Contracting		3. Telephone-Landline	301010002
Mobile phone bills	8	200,000.00	200,000.00	GoP			Direct Contracting		301010002 2. Telephone-Mobile	301010002
Postage, delivery and courier requirements of PSHS-CMC	8	100,000.00	100,000.00	GoP			NP (Agency-to- Agency	FAD	1. Postage, Deliveries and Courier Services	301010002
			*						D. Communication Services	
CMC-wide power supply/consumption	8	2,200,000.00	2,200,000.00	နေ			Direct Contracting	FAD	1. Electric/Power Supply	301010002
									C. Utilities	
Purchase of maintenance and cleaning supplies for GSU	8	990,000.00	990,000.00	GoP			Small Value Procurement	FAD/SSD/CID S	301010002 8. Other Supplies and Materials	301010002
rurchase of ict supplies for all offices		00,000,00	800,000.00	GOF			Progrement	FAD/SSD/CID	SOLUTION 1 : ICL CHICE SUpplies	ZOOOTOTOE
lubricants			2000000	)			Procurement	1	7 Of Office Counties	20404000
Purchase of petroleum, oil and	ō	500,000.00	00.000,002	GoP			Small Value	FAD	301010002 6. Fuel, Oil and Lubricants	301010002
Purchase of textbooks and instructional materials for scholars	8	700,000.00	700,000.00	Gop			Small Value Procurement	CID	301010002 5. Textbooks and Instructional Materials	301010002
supplies of medical and lawy archy		000,000.00	000,000:00	g			Procurement	300	Contract to meeting, Deliver and Capaigner's Supplies	200101000
Direction and laborators	1	60000	2000	3	AC	Unit as delegated by the BAC	Procurement Unit	CHO/GCD P	A Modical Contained inhorators Supplies	20101000
Purchase of drugs and medicines	0	400,000.00	400,000.00	Gop	Not Applicable. To be procured by the Procurement	Applicable. To be proc	Small Value Not	S GSS	301010002 3. Drugs and Medicines	301010002
Official Receipst (Form No. 51)				<u> </u>	procured to the Government Servicing Bank/Recognized Government Printers pursuant to Section 53.5 of the IRR of R.A. 9184 on GPPB Resolution No. 05-2010 dated October 29, 2010	procured to the Governme Government Printers pursu IRR of R.A. 9184 on GPPB F				
Purchase of MDS Checkbooks and	0	10,000,00	10,000,00	ရှစ်မှာ	Not Applicable, Identified as Accountable Forms. To be	aplicable Identified	v-to-	FAD	301010002 2. Accountable Forms	301010002
supplies/neded for the day-to-day		و د د د د د د د د د د د د د د د د د د د		ģ	AC	Unit as delegated by the BAC	Ž.		but regularly purchased from other sources	
Programment of various office		655 725 11	655 225 11	<b>8</b> 8	Not Applicable To be progrand by the Programent	innlicable. To be pro-	Small Value Not	FAD/SSD/CID	B. Common Supplies, Materials and Equipment  1 Office Supplies/Materials and available at DS	200010105
various common-use once supplies available at PS for all units of PSHS-		344,//4.89	344,//4.89	69	Section 53.5 of the IRR of R.A. No. 9184	Section 53.5 of the IRR of R.A. No. 9184	Secti	FAD/SSD/CID	SOLUTIONAL A. COMMON-USE Suppress and Equipment	zonotoros
									MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)	MAINTENANCE
									A.II.a.6 2018 CURRENT APPROPRIATIONS	A.II.a.6 2018 Ct
(Brief Description of Programs/Projects)	8	MOOE	Total	Funds	Award Signing	s/Post of   Sub/Open of   Bids	2	PMO/End-User	Procurement Program/Project	Code (PAP)
Remarks	PhP)	Estimated Budget (PhP	Est	Source of	SCHEDULE FOR EACH PROCUREMENT ACTIVITY	CHEDULE FOR EACH	Mode of			
				i		:	!			:

CIVII WORKS	4,735,000.00		4,/35,000.00	GOP		8107/018	8   U3/U5/2U18 4/16/2U18	3/9-16/2018	Public Bloding	PAU	Construction of Storage Noom	2
Civil works	2,314,000.00 Civil works		2,314,000.00	GoP			1 1		Public Bidding	FAD	Construction of Concrete Students' Kiosk	20
Civil works	2,320,000.00 Civil works		2,320,000.00	GoP			3/26/2018	3/6-13/2018	Public Bidding	FAD	Installation of Water Purifying Treatment System	ln
Design and Build (Architectural and Engineering Design and Civil Works)	29,459,523.00		29,459,523.00	Gop					Public Bidding	FAD	Construction of Science Research Facility, Phase 1	20
Civil works	9,730,000.00		9,730,000.00	GoP	failed bidding	nt due to two-l	Negotiated Porcurement due to two-failed bidding	Negotiat	Public Bidding	FAD	Upgrading of Perimeter Fence and Guard House	Ç
Civil works	1,820,000.00		1,820,000.00	GOP	ailed bidding	nt due to two-f	Negotiated Porcurement due to two-failed bidding	Negotiat	Public Bidding	FAD	Rehabilitation and Improvement of Existing Water System	S <sub>V</sub>
Civil works	19,844,000.00 Civil works		19,844,000.00	GoP		·			Public Bidding	FAD	Repair/Rehabilitation of Dormitory Buildings I and	= 20
Civil works	9,844,000.00		9,844,000.00	GoP					Public Bidding	FAD	Repair/Rehabilitation of Academic Buildings I and	R.
			•								- LOCALLY FUNDED PROJECTS	CAPITAL OUTLAY
Renewal of vehicles registation		17,438,000.00	17,438,000.00	GOP					Direct Contracting	FAD	3. Taxes, Dutles and Licenses TOTAL MOOE, 2018 CURRENT APPROPRIATIONS	301010002 3.
Renewal /bonding of accountable officers		98,000.00	00.000,86	Gop					Direct Contracting	FAD	2. Fidelity Bond Premium	301010002 2.
insurance of CMC properties (Building)		452,000.00	452,000.00	ę					Direct Contracting	FAU	nsurance expenses	301010002 1.
		453,000,00	173,000,00	;					2		N. Taxes, Insurance Premiums and Other Fees	N.
Purchase of tires and other maintenance works of motor vehicles to include labor, materials and kilometer check-up for existing vehicle		300,000.00	300,000.00	GoP					Small Value Procurement	FAD	7. Motor Vehicles	301010002 7,
Maintenance of ICT equipment		300,000.00	300,000.00	GoP					Small Value Procurement	FAD	CT Equipment	301010002 6. ICT Equipment
Maintenance of office equipment		200,000.00	200,000.00	GoP					Small Value Procurement	FAD	Office Equipment	301010002 5.
Maintenance of Laboratory Tools and Equipment	•	200,000.00	200,000.00	GoP					Small Value Procurement	FAD	301010002 4. Other Machinery and Equipment	301010002 4.
Maintenance of dormitories		150,000.00	150,000.00	GOP					Small Value Procurement	FAD	301010002 3. Hostels and Dormitories	301010002 3.
Maintenance School Canteen, Chemical Waste Storage Facility		150,000.00	150,000.00	GoP					Small Value Procurement	FAD	301010002 2. Other Structures	301010002 2.
Maintenance of Academic buildings		1,300,000.00	1,300,000.00	GoP					Small Value Procurement	FAO	1. School Buildings	301010002 1.
			4						Procurement		Repair and Maintenance	3
Job contract utility workers		2,157,000.00	2,157,000.00	Gop		6047		0.804	Small Value	FAD	301010002 3. Other General Services	301010002 3.
Provision of 12 security guards		2,400,000.00	2,400,000.00	GoP	Dec. 29,		Oct. 23, 2017	Sept. 29-Oct.	Public Bidding	FAD	2. Security Services	301010002 2.
Provision of 7-8 janktorial services		713,000.00	713,000.00	GoP	dding	two-failed bi	on job contract basis due to two-failed bidding	on job contr	Small Value Procurement	FAD	1. Janitorial Services	301010002 1
acityitles on SMT, Humanities and FAD												
Job contract wokers, facilitators for the		350,000.00	350,000,00	ရှေ မ					Direct Contracting	FAD	4. Other Professional Services	301010002 3.
Supplies and materials for COA		15,000.00	15,000.00	S S S					Direct Contracting	FAD	2. Auditing Services	301010002 2.
Notarial fee of contracts of service, construction contract		200,000.00	200,000.00	GoP					Direct Contracting	FAD	301010002 1. Legal Services	301010002 1.1
											rofessional Services	· .
Subscriptions of 3 natlonwide circulation newspaper, local and international journals and magazines		150,000.00	150,000.00								J. Subscriptions	1-
raggiants/riojects)					300000	200	oius	I ID/INCI			A.II.a.6 2018 CURRENT APPROPRIATIONS	A.II. a.6 2018 CURI
(Brief Description of Programs/Projects)	8	MOOE	Total	Funds	Contract	Notice of Award	Ads/Post of   Sub/Open of   Notice of   Contrac	Ads/Post of	Mode of Procurement	PMO/End-User	Procurement Program/Project	Code (PAP)
Remarks	]	Estimated Budget (PhP)	153	-	T ACTIVITY	ROCUREMEN	LE FOR EACH P	SCHEDU	T			

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREME Ads/Post of Sub/Open of Notice of IB/REI Bids Award		PROCUREMENT A of Notice of Award	SCHEDULE FOR EACH PROCUREMENT ACTIVITY s/Post of   Sub/Open of   Notice of   Contract B/REI   Bids   Award   Signing	- ATA	VT ACTIVITY Contract Signing Signing Signing Total	VT ACTIVITY Contract Source of Funds
A.II.a.6 2018	A.II.a.6 2018 CURRENT APPROPRIATIONS						-	-	-	-
	TOTAL CO-LFP, 2018 CURRENT APPROPRIATIONS					_			80,222,523.00	80,222,523.00
CAPITAL OUT	CAPITAL OUTLAY - EQUIPMENT									
301010002	301010002 Office Equipment	FAD/SSD/CID	Small Value Procurement					GoP	GoP 318,000.00	
30101000	301010002 Technical and Scientific Equipment	Cin	Small Value		1	1				
			Procurement		Т			9	and the state of t	
301010002	301010002 Furniture and Fixtures	FAD/SSD/CID	Small Value					GoP	GoP 2,000,000.00	1
			Procurement							
301010002	301010002 Motor Vehicles	FAD	Public Bidding					GoP	GoP 4,510,000.00	
	TOTAL CO-EQ 2018 CURRENT APPROPRIATIONS								7,608,000.00	7,608,000.00
	TOTAL, ANNUAL PROCUREMENT PLAN FOR FY								105,268,523.00	105,268,523.00 17,438,000.00

RONIE C. IMPUESTO

IAN CRIS L. CADILE Chairperson, BAC Secretariat

ENGR. LORVI B PAGOROGON
Campus Director