

PHILIPPINE SCIENCE HIGH SCHOOL-CENTRAL MINDANAO CAMPUS

Nangka, Balo-i, Lanao del Norte

Telephone No. (063)836-0098

ANNUAL PROCUREMENT PLAN FOR 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.II.a.6 2018 CURRENT APPROPRIATIONS												
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
301010002	A. Common-Use Supplies and Equipment	FAD/SSD/CID	PS-DBM	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of R.A. No. 9184				GoP	344,774.89	344,774.89		Various common-use office supplies available at PS for all units of PSHS-CMC
	B. Common Supplies, Materials and Equipment							GoP	-			
301010002	1. Office Supplies/Materials not available at PS but regularly purchased from other sources	FAD/SSD/CID	Small Value Procurement/ Shopping	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	655,225.11	655,225.11		Procurement of various office supplies/neded for the day-to-day requirements of PSHS-CMC.
301010002	2. Accountable Forms	FAD	NP (Agency-to-Agency)	Not Applicable. Identified as Accountable Forms. To be procured to the Government Servicing Bank/Recognized Government Printers pursuant to Section 53.5 of the IRR of R.A. 9184 on GPPB Resolution No. 05-2010 dated October 29, 2010.				GoP	10,000.00	10,000.00		Purchase of MDS Checkbooks and Official Receiptst (Form No. 51)
301010002	3. Drugs and Medicines	SSD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	400,000.00	400,000.00		Purchase of drugs and medicines
301010002	4. Medical, Dental and Laboratory Supplies	CID/SSD	Small Value Procurement					GoP	600,000.00	600,000.00		Purchase of medical and laboratory supplies
301010002	5. Textbooks and Instructional Materials	CID	Small Value Procurement					GoP	700,000.00	700,000.00		Purchase of textbooks and instructional materials for scholars
301010002	6. Fuel, Oil and Lubricants	FAD	Small Value Procurement					GoP	500,000.00	500,000.00		Purchase of petroleum, oil and lubricants
301010002	7. ICT Office Supplies	FAD/SSD/CID	Small Value Procurement					GoP	600,000.00	600,000.00		Purchase of ICT supplies for all offices
301010002	8. Other Supplies and Materials	FAD/SSD/CID	Small Value Procurement					GoP	990,000.00	990,000.00		Purchase of maintenance and cleaning supplies
	C. Utilities								-			
301010002	1. Electric/Power Supply	FAD	Direct Contracting					GoP	2,200,000.00	2,200,000.00		CMC-wide power supply/consumption
	D. Communication Services								-			
301010002	1. Postage, Deliveries and Courier Services	FAD	NP (Agency-to-Agency)					GoP	100,000.00	100,000.00		Postage, delivery and courier requirements of PSHS-CMC
301010002	2. Telephone-Mobile	FAD	Direct Contracting					GoP	200,000.00	200,000.00		Mobile phone bills
301010002	3. Telephone-Landline	FAD	Direct Contracting					GoP	20,000.00	20,000.00		Landline telephone bills
301010002	4. Internet Subscription Expenses	FAD	Direct Contracting					GoP	380,000.00	380,000.00		Internet subscriptions
301010002	E. Advertising	FAD	Small Value Procurement					GoP	27,000.00	27,000.00		Publication/Posting of Notices to Newspaper/Gazette

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301010002	F. Printing and Publication									49,000.00	49,000.00		Publication of English and Filipino school paper, printing of tarpaulins, flyers for school related activities and school to school information drive
301010002	G. Representation Expenses									308,000.00	308,000.00		Provision of accommodation, meals & snacks of various local planning activities
301010002	H. Transportation and Delivery Expenses		Small Value Procurement							27,000.00	27,000.00		Hauling of procured materials from suppliers outside the region or area
	I. Rent									-			
301010002	1. Motor Vehicle	FAD/SSD/CID	Small Value Procurement							85,000.00	85,000.00		Rental of van for planning activities
301010002	2. Buildings and Structures	FAD/SSD/CID	Small Value Procurement							2,000.00	2,000.00		Rental of venue for school related activities
	J. Subscriptions									150,000.00	150,000.00		Subscriptions of 3 nationwide circulation newspaper, local and international journals and magazines
	K. Professional Services									-			
301010002	1. Legal Services	FAD	Direct Contracting					GoP		200,000.00	200,000.00		Notarial fee of contracts of service, construction contract
301010002	2. Auditing Services	FAD	Direct Contracting					GoP		15,000.00	15,000.00		Supplies and materials for COA
301010002	3. Consultancy	FAD	Direct Contracting					GoP		100,000.00	100,000.00		Honoraum of consultants
301010002	4. Other Professional Services	FAD	Direct Contracting					GoP		350,000.00	350,000.00		Job contract wokers, facilitators for the acitivities on SMT, Humanities and FAD
	L. General Services									-			
301010002	1. Janitorial Services	FAD	Small Value Procurement					GoP		713,000.00	713,000.00		Provision of 7-8 janitorial services
301010002	2. Security Services	FAD	Public Bidding	Sept. 29-Oct. 6, 2017	Oct. 23, 2017	Dec. 19, 2017	Dec. 29, 2017	GoP		2,400,000.00	2,400,000.00		Provision of 12 security guards
301010002	3. Other General Services	FAD	Small Value Procurement					GoP		2,157,000.00	2,157,000.00		Job contract utility workers
	M. Repair and Maintenance									-			
301010002	1. School Buildings	FAD	Small Value Procurement					GoP		1,300,000.00	1,300,000.00		Maintenance of Academic buildings
301010002	2. Other Structures	FAD	Small Value Procurement					GoP		150,000.00	150,000.00		Maintenance School Canteen, Chemical Waste Storage Facility
301010002	3. Hostels and Dormitories	FAD	Small Value Procurement					GoP		150,000.00	150,000.00		Maintenance of dormitories

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301010002	4. Other Machinery and Equipment	FAD	Small Value Procurement					GoP	200,000.00	200,000.00		Maintenance of Laboratory Tools and Equipment
301010002	5. Office Equipment	FAD	Small Value Procurement					GoP	200,000.00	200,000.00		Maintenance of office equipment
301010002	6. ICT Equipment	FAD	Small Value Procurement					GoP	300,000.00	300,000.00		Maintenance of ICT equipment
301010002	7. Motor Vehicles	FAD	Small Value Procurement					GoP	300,000.00	300,000.00		Purchase of tires and other maintenance works of motor vehicles to include labor, materials and kilometer check-up for existing vehicle
	N. Taxes, Insurance Premiums and Other Fees											
301010002	1. Insurance Expenses	FAD	Direct Contracting					GoP	452,000.00	452,000.00		Insurance of CMC properties (Building)
301010002	2. Fidelity Bond Premium	FAD	Direct Contracting					GoP	98,000.00	98,000.00		Renewal /bonding of accountable officers
301010002	3. Taxes, Duties and Licenses	FAD	Direct Contracting					GoP	5,000.00	5,000.00		Renewal of vehicles registration
	TOTAL MOOE, 2018 CURRENT APPROPRIATIONS								17,438,000.00	17,438,000.00		
CAPITAL OUTLAY - LOCALLY FUNDED PROJECTS												
	Repair/Rehabilitation of Academic Buildings I and II	FAD	Public Bidding					GoP	10,000,000.00		10,000,000.00	
	Repair/Rehabilitation of Dormitory Buildings I and II	FAD	Public Bidding					GoP	20,000,000.00		20,000,000.00	
	Rehabilitation and Improvement of Existing Water System	FAD	Public Bidding					GoP	2,000,000.00		2,000,000.00	
	Upgrading of Perimeter Fence and Guard House	FAD	Public Bidding					GoP	10,000,000.00		10,000,000.00	
	Construction of Science Research Facility, Phase 1	FAD	Public Bidding					GoP	30,000,000.00		30,000,000.00	
	Installation of Water Purifying Treatment System	FAD	Public Bidding					GoP	2,500,000.00		2,500,000.00	
	Construction of Concrete Students' Kiosk	FAD	Public Bidding					GoP	2,400,000.00		2,400,000.00	
	Construction of Storage Room	FAD	Public Bidding					GoP	5,000,000.00		5,000,000.00	
	TOTAL CO-LFP, 2018 CURRENT APPROPRIATIONS								81,900,000.00		81,900,000.00	
CAPITAL OUTLAY - EQUIPMENT												
301010002	Office Equipment	FAD/SSD/CID	Small Value Procurement					GoP	318,000.00		318,000.00	Airconditioning unit inverter, split-type, wall mounted; Fire-proof cabinet, Steel cabinet

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301010002	Technical and Scientific Equipment	CID	Small Value Procurement					GoP	780,000.00		780,000.00	Microscope, binocular with camera, Rotary Evaporator, Centrifuge Machine, Incubator, Chemical/Biological Laboratory Fume Hood, Laminar Flow Hood
301010002	Furniture and Fixtures	FAD/SSD/CID	Small Value Procurement					GoP	2,000,000.00		2,000,000.00	Book Trolley, Bulletin Board with Glass Cover, Visitor Chair 3-gangs, Counter for Library operator, Hospital bed with foam, Internet desking carrousel, Sofa, Executive Table with Chair.
301010002	Motor Vehicles	FAD	Public Bidding					GoP	4,510,000.00		4,510,000.00	Mini-bus, 30-sitting capacity
	TOTAL CO-EQ 2018 CURRENT APPROPRIATIONS								7,608,000.00		7,608,000.00	
	TOTAL, ANNUAL PROCUREMENT PLAN FOR FY 2018											

Certified Correct:



IAN CRIS L. CADILE
Chairperson, BAC Secretariat

Concurred by Bids and Awards Committee:



RACHEL P. MACAMAY
Chairperson



FRANKLIN L. SALISID
Vice-Chairman



RONIE C. IMPUESTO
Member



JESSERIE G. BUTA
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Approved by:



ENGR. LORVI B. PAGOROGON
Campus Director