

ANNUAL PROCUREMENT PLAN FOR 2019 - Revision 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY					Estimated Budget (Php)			Remarks (Brief Description of Programs/Projects)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
CAPITAL OUTLAY - LOCALLY FUNDED PROJECTS													
	Implementation of K-12 Program (MITH-ICT Infrastructure)	FAD	Public Bidding					GoP	6,727,000.00			6,727,000.00	Design and Build
	TOTAL CO-LFP, 2019 CURRENT APPROPRIATIONS								6,727,000.00			6,727,000.00	
CAPITAL OUTLAY - EQUIPMENT													
301010002	Office Equipment	FAD	Small Value Procurement					GoP	500,000.00			500,000.00	4 Floor Mounted Aircon units, Laptop for COA
	TOTAL CO-EQ 2019 CURRENT APPROPRIATIONS								500,000.00			500,000.00	
	TOTAL, ANNUAL PROCUREMENT PLAN FOR FY 2019												

Certified Correct:

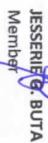

IAN CRIST L. CADILLE
 Chairperson, BAC Secretariat

Concurred by Bids and Awards Committee:



RACHEL P. MACAMAY
 Chairperson


FRANKLIN L. SALSID
 Vice-Chairman


ROMIE C. IMPUESTO
 Member


JESSERIG BUTA
 Member

Approved by:


ENGR. LORVI B. MAGOROGON
 Campus Director