



ANNUAL PROCUREMENT PLAN FOR 2019-Supplemental 2


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)		Remarks (Brief Description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
G. Representation Expenses											
301010002	Food-JS Promenade 2019	SSD	NP-Lease of Real Property and Venue					GOP	17,000.00	17,000.00	Meals
O. Scholarship Expenses											
301010002	School Activity-2019 NSPC Enhancement and ALA Workshop	CID	NP-SVP					GOP	8,000.00	8,000.00	Hotel room accommodation
301010002	School Activity-2019 NSPC Enhancement and ALA Workshop	CID	NP-SVP					GOP	60,500.00	60,500.00	Venue rental and meals
301010002	School Activity-Getting to Know Pisay	SSD	NP-SVP					GOP	10,010.00	10,010.00	Snacks
301010002	School Activity-Getting to Know Pisay	SSD	NP-SVP					GOP	3,150.00	3,150.00	Tokens-Personalized pen
301010002	School Activity-Facing Genz: Understanding the Learners of Today Seminar	CID	NP-SVP					GOP	4,750.00	4,750.00	Snacks
301010002	School Activity-Parenting Seminar	CID	NP-SVP					GOP	19,280.00	19,280.00	Snacks
301010002	Supplies	CID	NP-SVP					GOP	119,880.00	119,880.00	Slippers for Classrooms & Laboratories
TOTAL MOOE, 2019 CURRENT APPROPRIATIONS									242,570.00	242,570.00	
TOTAL ANNUAL PROCUREMENT PLAN FOR FY 2019									242,570.00	242,570.00	

Certified Correct:



IAN CRIST L. CADILLE
 Chairperson, BAC Secretariat

Concurred by Bids and Awards Committee:



RACHEL P. MACAMAY
 Chairperson


FRANKLIN L. SALUSID
 Vice-Chairman


RONIE C. IMPUESTO
 Member


JESSERIE G. BUTA
 Member

Approved by:


ENGR. LORVI B. MAGOROGON
 Campus Director