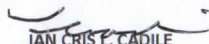



ANNUAL PROCUREMENT PLAN FOR 2020 - Supplemental 3

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(Brief Description of Programs/Projects)
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
K. Scholarship Expenses												
	School activity - 22nd PSHS-CMC Foundation Year Celebration	FAD	Small Value Procurement / Shopping					GoP	341,680.00	341,680.00		Foundation Day T-Shirt and Tokens to Employees, Packed Meals, Gift Certificate for Senior Citizen Parents and PWD
	School activity - 22nd PSHS-CMC Foundation Year Celebration	FAD	Small Value Procurement / Shopping					GoP	24,000.00	24,000.00		Silver service ring and tokens
	School activity - 4th Quarter Recognition Day	CID	Small Value Procurement / Shopping					GoP	47,100.00	47,100.00		Snacks, Plaque and token for Recognition Speaker
L. Consultancy Services												
	Detailed Architectural and Engineering Design	FAD	Small Value Procurement					GoP	98,000.00	98,000.00		Proposed Construction of Motor Pool and Parking Area and Proposed Rehabilitation of Canteen
TOTAL MOOE, 2020									510,780.00	510,780.00	-	
TOTAL, ANNUAL PROCUREMENT PLAN FOR FY 2020									510,780.00	510,780.00	-	


Certified Correct:


 IAN CRIS E. CADILE
 Chairperson, BAC Secretariat

Concurred by Bids and Awards Committee:

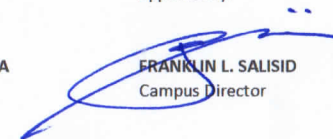

 CARLITO C. LARIOSA
 Chairperson


 MARISA L. DAHAN
 Vice-Chairman


 GAY MARIE T. MADRAZO
 Member


 JESSERIE G. BUTA
 Member

Approved by:


 FRANKLIN L. SALISID
 Campus Director