

PHILIPPINE SCIENCE HIGH SCHOOL-CENTRAL MINDANAO CAMPUS

Nangka, Balo-i, Lanao del Norte
Telephone No. (063)836-0098

ANNUAL PROCUREMENT PLAN CY 2021 - Supplemental 2

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(Brief Description of Programs/Projects)
	GENERAL ADMINISTRATION & SUPPORT SERVICES											
	CAPITAL OUTLAY - EQUIPMENT											
	Technical & Scientific Equipment	CID	Public Bidding					GoP	4,000,000.00	-	4,000,000.00	High-end Branded Laser Cutter, High-end Branded UV Printer, High-end Branded Mechatronics Kit, High-end Branded Intelligent Drone, High-end Branded 2- Channel Oscilloscope, High-end Branded Digital Multimeter, Power Supply Unit Bench Power Supply, Fourier Transform Infrared Spectrophotometer
	TOTAL CO-EQ GASS								4,000,000.00		4,000,000.00	
	CONTINUING APPROPRIATIONS											
	CAPITAL OUTLAY - EQUIPMENT											
	Technical & Scientific Equipment	CID/FAD	Public Bidding					GoP	999,900.00	-	999,900.00	High-end Branded 3d Printer
	Information, Communication and Technology Equipment	CID/FAD	Public Bidding					GoP	1,551,000.00	-	1,551,000.00	Computer System, Centralized UPS System for Computer Laboratories, Network Printer, Document Scanner
	Office Equipment	CID/FAD/SSD	Small Value Procurement					GoP	825,049.01	-	825,049.01	SMART LED Television for classrooms, Interactive TV for Library, DSLR Camera & Accessories, 3-axis Gimbal Handheld for DSLR, Point and Shoot Camera, Air-conditioning Units
	Furniture & Fixture	CID/OCD	Small Value Procurement					GoP	550,000.00	-	550,000.00	Laboratory Table for Physics Lab with Open Cabinets, Laboratory Table for ICT Lab, Musical Instruments Cabinet/Storage
	TOTAL CO-EQ 2020 CONTINUING APPRO								3,925,949.01	-	3,925,949.01	
	TOTAL ANNUAL PROCUREMENT PLAN FOR FY 2021								7,925,949.01	-	7,925,949.01	

Certified Correct:


IAN CRIS L. CADILE
Head, BAC Secretariat

Concurred by Bids and Awards Committee:


CARLITO C. LARIOSA
Chairman


MARISA L. DAHAN
Vice-Chair


GAY MARIE T. MADRAZO
Member


JESSERIF G. BUTA
Member

Approved by:


FRANKLIN L. SALISID
Campus Director