

ANNUAL PROCUREMENT PLAN FOR 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(Brief Description of Programs/Projects)
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
301010002	A. Common-Use Supplies and Equipment	FAD/SSD/CID/OC	PS-DBM					GoP	500,000.00	500,000.00		Various common-use office supplies available at PS for all units of PSHS-CMC
	B. Common Supplies, Materials and Equipment											
301010002	1. Office Supplies/Materials not available at PS but regularly purchased from other sources	FAD/SSD/CID/OC	Small Value Procurement/ Shopping					GoP	400,000.00	400,000.00		Procurement of various office supplies/needed for the day-to-day requirements of PSHS-CMC.
301010002	2. Accountable Forms	FAD	NP (Agency-to-Agency)					GoP	10,000.00	10,000.00		Purchase of MDS Checkbooks and Official Receipt (Form No. 51)
301010002	3. Drugs and Medicines	SSD	Small Value Procurement					GoP	350,000.00	350,000.00		Purchase of drugs and medicines
301010002	4. Medical, Dental and Laboratory Supplies	CID/SSD/FAD	Small Value Procurement					GoP	400,000.00	400,000.00		Purchase of medical and laboratory supplies
301010002	5. Textbooks and Instructional Materials	CID	Small Value Procurement					GoP	200,000.00	200,000.00		Purchase of textbooks and instructional materials for scholars
301010002	6. Fuel, Oil and Lubricants	FAD	Small Value Procurement					GoP	600,000.00	600,000.00		Purchase of petroleum, oil and lubricants
301010002	7. ICT Office Supplies	FAD/SSD/CID	PS-DBM					GoP	500,000.00	500,000.00		Purchase of ICT supplies for all offices
301010002	8. Other Supplies and Materials	FAD/SSD/CID	Small Value Procurement					GoP	600,000.00	600,000.00		Purchase of maintenance and cleaning supplies
301010002	C. Advertising	FAD	Small Value Procurement					GoP	27,000.00	27,000.00		Publication/Posting of Notices to Newspaper/Gazette
301010002	D. Printing and Publication	FAD/SSD/CID	Small Value Procurement					GoP	50,000.00	50,000.00		Publication of English and Filipino school paper, printing of tarpaulins, flyers for school related activities and school to school information drive
301010002	E. Representation Expenses	FAD/SSD/CID	Small Value Procurement					GoP	400,000.00	400,000.00		Provision of accommodation, meals & snacks of various local planning activities
301010002	F. Transportation and Delivery Expenses	FAD/SSD/CID	Small Value Procurement					GoP	27,000.00	27,000.00		Hauling of procured materials from suppliers outside the region
	G. Rent											
301010002	1. Motor Vehicle	FAD/SSD/CID	Small Value Procurement					GoP	85,000.00	85,000.00		Rental of van for school related activities
301010002	2. Buildings and Structures	FAD/SSD/CID	Small Value Procurement					GoP	2,000.00	2,000.00		Rental of venue for school related activities
	H. Subscriptions	SSD	Small Value Procurement					GoP	150,000.00	150,000.00		Subscriptions of 3 nationwide circulation newspaper, local and international journals and magazines
	I. General Services											


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301010002	2. Security Services	FAD	Public Bidding	11/9-16/2019	12/02/2019	01/07/2020	01/07/2020	GoP	4,300,000.00	4,300,000.00		Provision of 20 security guards
	J. Repair and Maintenance											
301010002	1. School Buildings	FAD	Small Value Procurement					GoP	300,000.00	300,000.00		Maintenance of Academic buildings
301010002	2. Other Structures	FAD	Small Value Procurement					GoP	200,000.00	200,000.00		Maintenance School Canteen, Chemical Waste Storage Facility, Water System Facility, Other Facilities
301010002	3. Hostels and Dormitories	FAD	Small Value Procurement					GoP	200,000.00	200,000.00		Maintenance of dormitories
301010002	4. Other Machinery and Equipment	FAD	Small Value Procurement					GoP	200,000.00	200,000.00		Maintenance of Laboratory Tools and Equipment
301010002	5. Office Equipment	FAD	Small Value Procurement					GoP	200,000.00	200,000.00		Maintenance of office equipment
301010002	6. ICT Equipment	FAD	Small Value Procurement					GoP	300,000.00	300,000.00		Maintenance of ICT equipment
301010002	7. Motor Vehicles	FAD	Small Value Procurement					GoP	300,000.00	300,000.00		Purchase of tires and other maintenance works of motor vehicles to include labor, materials and kilometer check-up for
	TOTAL MOOE, 2020 Based on NEP								10,301,000.00	10,301,000.00		
CAPITAL OUTLAY - LOCALLY FUNDED PROJECTS												
301010002	Completion of Science Research Facility	CID	Public Bidding					GoP	5,150,000.00		5,150,000.00	Civil works (Construction of Greenhouse and Animal House)
301010002	Completion of Multi-Purpose Gymnasium	FAD	Public Bidding					GoP	23,500,000.00		23,500,000.00	Civil works
301010002	Completion of Multi-Purpose Gymnasium	FAD	Small Value Procurement	11/26/2019-12/3/2019	12/23/2019	1/27/2020		GoP	1,250,000.00		1,250,000.00	Consultancy Services
301010002	Completion of Academic Building I	SSD	Public Bidding					GoP	4,850,000.00		4,850,000.00	Civil works (Upgrading of Library Facilities)
301010002	Rehabilitation of School Buildings	CID	Public Bidding					GoP	19,600,000.00		19,600,000.00	Civil works (repair and rehabilitation of fire protection and electrical system)
	TOTAL CO-LFP, 2020								54,350,000.00		54,350,000.00	
CAPITAL OUTLAY - EQUIPMENT												
301010002	Office Equipment	FAD/SSD/CID	Public Bidding					GoP	3,490,000.00		3,490,000.00	5 units Floor Mounted Aircon, 6 units Split-Type Inverter 1HP, 2 units Sound System, 10 units Steel-Cabinet 4 drawers, Procurement System, Inventory System,
301010002	Technical and Scientific Equipment	CID	Public Bidding	11/29/2019-12/6/2019	12/23/2019			GoP	3,670,000.00		3,670,000.00	Fumehood, Fumehood with Isolated Fume Scrubber, Incubator, Orbital Shaker Incubator, BOD Refrigerated Incubator

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301010002	Technical and Scientific Equipment	CID	Public Bidding					GoP	6,430,000.00		6,430,000.00	3D scanner, computerized sewing machine, computerized quilting machine, computerized embroidery machine, domestic overlocker, cutting machine, CNC router, overhead router, paint sprayer, digital graphic drawing monitor, combo jeat press machine, button maker with rotary cutter, robotics kit, engineering kit, STEAM kit, photography set, basic photoshoot lights with backdrop, audio interface recording pack, multimedia editing tablets, multimedia editing workstations, server, smart tv, working station
301010002	ICT Equipment	FAD/SSD/CID	Small Value Procurement					GoP	1,220,000.00		1,220,000.00	4 units Laptop, 10 units Desktop Computer w/ complete accessories and printer, Public Address System, 1 unit 3D Printer
301010002	Other Machinery & Equipment	FAD/SSD/CID	Small Value Procurement					GoP	96,000.00		96,000.00	Sound system for conference room / board room
301010002	Furnitures and Fixtures	FAD/SSD/CID/OC	Public Bidding					GoP	700,000.00		700,000.00	Conference Tables with Chairs for Science Research Facility
301010002	Printing Equipment	FAD	Public Bidding					GoP	100,000.00		100,000.00	3D printer
	TOTAL CO-EO 2020								15,706,000.00		15,706,000.00	
	TOTAL, ANNUAL PROCUREMENT PLAN FOR FY 2020								80,357,000.00	10,301,000.00	70,056,000.00	

Certified Correct:

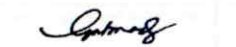
Concurred by Bids and Awards Committee:

Approved by:


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