

ANNUAL PROCUREMENT PLAN FOR 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	(Brief Description of Programs/Projects)
	MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
	K. Scholarship Expenses											
	School activity - Finalization of GAD Agenda	FAD	Small Value Procurement						206,800.00	206,800.00		Hotel room accommodation and venue, meals and snacks, tokens and office supplies
	School activity - 2020 National Women's Month Celebration	FAD	Small Value Procurement						93,530.00	93,530.00		Tarpaulin, T-shirts, Tokens, Meals and Snacks
	School activity - Recognition and Commencement Exercises	CID	Small Value Procurement						1,437,380.00	1,437,380.00		Medallion, Stage Decoration, Photography and Videography, Meals and Snacks Accommodation, Tokens, Ribbons, Plaque, Programme and other supplies
	TOTAL MOOE, 2020								1,737,710.00	1,737,710.00		
	TOTAL ANNUAL PROCUREMENT PLAN FOR FY 2020								1,737,710.00	1,737,710.00		

Certified Correct:


 IAN CRIS L. CADILE
 Chairperson, BAC Secretariat

Concurred by Bids and Awards Committee:


 CARLITO C. LARIOSA
 Chairperson


 MARISA L. DAHAN
 Vice-Chairman


 GAY MARIE T. MADRAZA
 Member


 JESSERIE G. BUTA
 Member

Approved by:


 FRANKLIN L. SALISID
 OIC-Campus Director