

**PHILIPPINE SCIENCE HIGH SCHOOL-CENTRAL MINDANAO CAMPUS Annual Procurement Plan for FY 2024**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100200203000	Expansion of Academic Building I	FAD	YES	Competitive Bidding	Nov. 11, 2023	Dec. 4, 2023	Dec. 28, 2023	Jan 8, 2024	GoP	9,263,356.00	-	9,263,356.00	Completion for the expansion of Acad Bldg I
310100100001000	Transportation Equipment	FAD	YES	NP-53.1 Two Failed Biddings	Dec. 14, 2023	Dec. 27, 2023	Dec. 28, 2023	Jan 8, 2024	GoP	2,650,000.00	-	2,650,000.00	Passenger Van
310100100001000	Security Manpower Services for CY 2024	FAD	YES	Competitive Bidding	Nov. 3, 2024	Nov. 21, 2023	Dec. 28, 2023	Jan 8, 2024	GoP	5,370,360.36	5,370,360.36	-	Provision of security guards
310100100001000	Janitorial and Other Manpower Services for CY 2024	FAD	YES	Competitive Bidding	Oct. 7, 2023	Nov. 6, 2023	Dec. 28, 2023	Jan 8, 2024	GoP	5,625,384.96	5,625,384.96	-	Provision of office clerks, utility and skilled workers
310100100001000	Scholarship Expenses-Instructional Materials	CID	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	658,000.00	658,000.00	-	Instructional materials for teachers
310100100001000	Scholarship Expenses-Reference Book	CID	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	700,000.00	700,000.00	-	Reference books for Library
310100100001000	Common Supplies and Equipment	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	-	Various common-use supplies available at PS for all offices
310100100001000	Office Supplies and Equipment not available at PS	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00	-	Various supplies/semi-expendable equipment for day to day requirements
310100100001000	ICT Office Supplies	OCD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	600,000.00	600,000.00	-	ICT supplies for all offices
310100100001000	Accountable Forms	FAD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Quarterly	Quarterly	GoP	10,000.00	10,000.00	-	Checkbook and Official Receipt
310100100001000	Drugs and Medicines	SSD	NO	NP-53.9 - Small Value Procurement	July	N/A	May	August	GoP	390,000.00	390,000.00	-	Medicines and medical supplies for clinic and dormitories
310100100001000	Fuel, Oil and Lubricants	FAD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	Monthly	Monthly	GoP	700,000.00	700,000.00	-	Fuel, oil and lubricants for vehicles, generator sets and brush cutters
310100100001000	Textbooks and Instructional Materials	FAD	NO	NP-53.9 - Small Value Procurement	May	N/A	July	August	GoP	500,000.00	500,000.00	-	Textbooks for scholars
310100100001000	Other Supplies and Materials	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	800,000.00	800,000.00	-	Cleaning, plumbing and electrical supplies
310100100001000	Repairs & Maint. - Land Improvements	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Landscaping works
310100100001000	Repairs & Maint. - School Buildings	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Maintenance of academic buildings
310100100001000	Repairs & Maint. - Hostels and Dormitories	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Maintenance of dormitory buildings
310100100001000	Repairs & Maint. - Office Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Maintenance of various office equipment
310100100001000	Repairs & Maint. - ICT Equipment	OCD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Maintenance of ICT equipment
310100100001000	Repairs & Maint. - Technical and Scientific Equipment	CID	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Maintenance and calibration of laboratory tools and equipment
310100100001000	Repairs & Maint. - Motor Vehicles	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Kilometer check-up, purchase of tires, battery and repair of vehicles
310100100001000	Repairs & Maint. - Other Machineries	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	100,000.00	100,000.00	-	Maintenance of tools for general services
310100100001000	Repairs & Maint. - Other structures	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	200,000.00	200,000.00	-	Maintenance of school canteen, chemical waste storage facility, water system facility, motorpool and parking area
310100100001000	Advertising	SSD	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	September	September	GoP	27,000.00	27,000.00	-	Radio and TV announcement on National Competitive Examination campaign
310100100001000	Printing and Publication	OCD	NO	NP-53.9 - Small Value Procurement	February	N/A	March	March	GoP	80,000.00	80,000.00	-	Printing of annual report
310100100001000	Representation Expenses	FAD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	631,000.00	631,000.00	-	Provision of meals and snacks on various meetings, planning activities
310100100001000	Rents - Building and Structures	FAD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February	February	GoP	2,000.00	2,000.00	-	Rental of venue/accommodation for school related activities
310100100001000	Rents - Motor Vehicles	SSD	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	GoP	100,000.00	100,000.00	-	Rental of van for the conduct of NCE school to school campaign
310100100001000	ICT Software Subscription	OCD	NO	NP-53.9 - Small Value Procurement	July	N/A	August	August	GoP	227,000.00	227,000.00	-	Subscription to Microsoft Office 365
310100100001000	Other Subscription	SSD	NO	Direct Contracting	N/A	N/A	June	June	GoP	200,000.00	200,000.00	-	Subscription to Destiny Library Manager
310100100001000	Technical & Scientific Equipment	CID	NO	Competitive Bidding	April	April	May	May	GoP	2,700,000.00	-	2,700,000.00	Atomic Absorption Spectrophotometer (Flame Analysis)
310100100001000	Furnitures and Fixtures for Offices	FAD	NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	950,000.00	-	950,000.00	Customized chairs, tables and cabinets for Admin Bldg.

310100100001000	Furnitures and Fixtures for Laboratory	CID	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	GoP	850,000.00	-	850,000.00	Laboratory working tables for SRF
310100100001000	Technical & Scientific Equipment	CID	NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	GoP	200,000.00	-	200,000.00	Power back-up system for laboratory equipment
Total										35,034,101.32	18,420,745.32	16,613,356.00	

Certified Correct

Concurred by Bids and Awards Committee:

Approved by:

  
**ELENA P. MARMES**  
 Member, BAC Secretariat

  
**IAN CRIS L. CADILE**  
 Member, BAC

  
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