

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency : PHILIPPINE SCIENCE HIGH SCHOOL
 Operating Units : CENTRAL MINDANAO CAMPUS
 Organization Code (UACS) : 190160900010

QUARTERLY PHYSICAL REPORT OF OPERATION
 As of the Quarter Ending June 30, 2018

BAR No. 1

1

Current Year Appropriations
 Supplemental Appropriations
 Continuing Appropriations
 Off-Budget Account

Particulars	UACS Code	Physical Targets						Physical Accomplishments						Variance as March 31, 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
Part A	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14		
1. Organizational Outcome	3101000000000000														
OO: Increased competitiveness of Filipinos in Science and Engineering															
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM															
Outcome Indicators															
1. Percentage of PSHS graduates pursuing STEM courses				90%		90%									
2. Percentage of winnings/wards/recognition from the total number of STEM-related International (ASEAN included) competitions participated by the PSHS Scholars				80%		80%									
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)			80th percentile			80th percentile							SAT is scheduled on May & June 2018		
Output Indicators															
1. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period				90%		90%									
2. Percentage of winnings, awards and recognition from the total number of national and international competitions participated				90%		90%									
3. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers				Top 20		Top 20									
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM															
Outcome Indicators															
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)				50%		50%									
Output Indicators															
1. Number of municipality recipients of promotional activities				93		93									
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year				90%		90%									

Prepared by:

In coordination with:

Approved By:

MARISA L. DAHAN, CPA, MPA
 SAO / Chief, FAD
 Date: July 2, 2018

JON J. NUENY
 Administrative Officer IV
 Date: July 2, 2018

LORNI B. PAGOBOGON, RPAE, MHWG
 Campus Director
 Date: July 2, 2018