

QUARTERLY PHYSICAL REPORT OF OPERATION
As at the Quarter Ending September 30, 2021


BAR No. 1

Department : **DEPARTMENT OF SCIENCE AND TECHNOLOGY**
Agency : **PHILIPPINE SCIENCE HIGH SCHOOL**
Operating Units : **CENTRAL MINDANAO CAMPUS**
Organization Code (UACS) : **190160900010**


/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as September 30, 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO: Increased competitiveness of Filipinos in Science and Engineering	31010000000000												
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM													
Outcome Indicators													
1. Percentage of PSHS graduates pursuing STEM courses				90%		90%	NA	100%	NA		100%	10%	86/86
2. Percentage of winnings/awards/recognition from the total number of International competitions participated by PSHS scholars				80%		80%	NA	NA	340%		340%	260%	17 winnings out of 5 competitions
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)			80th Percentile			80th Percentile	NA	NA	NA				
Output Indicators													
1. Number of scholars supported for SY 2021-2022				595		595	NA	NA	600		600	5	
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship program				90%		90%	NA	95.56%	NA		95.56%	6%	86/90
3. Percentage of winnings, awards and recognition from the total number of national/local competitions participated by PSHS scholars				80%		80%	200%	350%	250%		267%	187%	32 winnings out of 12 competitions
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers				Top 20		Top 20	NA	NA	Top 9		Top 9		
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM													
Outcome Indicators													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)				30%		30%	NA	NA	NA				On-going RACE/NCE Campaign
Output Indicators													On-going RACE/NCE Campaign
1. Number of municipality recipients of promotional activities				30		30	NA	NA	NA				
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year		90%				90%	89.07%	NA	NA		89.07%	-0.93%	106 out of 119 scholars

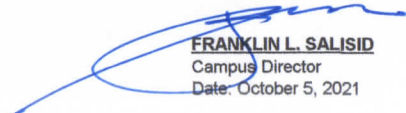
Prepared by:


MARISA L. DAHAN, CPA, MPA
SAO / Chief, FAD
Date: October 5, 2021

In coordination with:


JOY J. NUÑEZ
Administrative Officer IV
Date: October 5, 2021

Approved By:


FRANKLIN L. SALISID
Campus Director
Date: October 5, 2021