

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of the Quarter Ending December 31, 2014

BAR NO. 1

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Agency : PHILIPPINE SCIENCE HIGH SCHOOL  
Operating Units : CENTRAL MINDANAO CAMPUS  
Organization Code (UACS) : 190160800010

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Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS Code	Physical Targets						Physical Accomplishments						Variance as September 30, 2014	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
<b>Part A</b>															
<b>i. Operations</b>															
MFO 1 - Provision of Specialized Secondary Science Education	3010100000														
PAP - Conduct of National Competitive Examination (NCE)	3010100001			1,500	85%	77/90	1,500	85%	77/90	2,554	2,554	1,054			
Number of applicants in NCE															
Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter															
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)			5 days				5 days					4 days	1 day		
PAP - Operation of School Campus	3010100002			356	95%		356	95%		347	347	347	-9		did not reached the maximum number of enrollees per year level for the last two years
Number of students supported															
Percentage of students graduating the within the prescribed years of scholarship period															
Release of students stipend within 5 working days from receipt of NCA			5 days				5 days					5 days			
PAP - Policy Formulation, Program Planning and Standards Development	3010100003														
Number of policies updated/formulated, programmed planned and standards developed to improve students performance					2		2								PSHS OED will provide the actual accomplishments
Percentage of clients who rate the policies/programs as satisfactory or better					85%		85%								
Policies, programs and standards implemented within 15 days from PSHS System BOT approval					15 days		15 days								PSHS OED will provide the actual accomplishments
<b>Part B</b>															
Major Program/Projects															
KRA No. 2 Poverty Reduction and Empowerment of the Poor and Vulnerable															

Prepared by:

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Date: February 9, 2015

In coordination with:

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Approved By:

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Campus Director  
Date: February 9, 2015