

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of the Quarter Ending December 31, 2015

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY  
Agency : PHILIPPINE SCIENCE HIGH SCHOOL  
Operating Units : CENTRAL MINDANAO CAMPUS  
Organization Code (UACS) : 190160900010

/	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

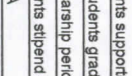
Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as December 31, 2015	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Part A														
I. Operations														
MFO - 1 - Provision of Specialized Secondary Science Education	000003010000000													
PAP - Conduct of National Competitive Examination (NCE)	262003010100001			1,500		1,500		2,286	100%	2,286				
Number of applicants in NCE														
Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter				85%		85%		100%		100%				
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)			5 days			5 days		5 days		5 days				
PAP - Operation of School Campus	262003010100002			360		360		350	98%	350				
Number of students supported														
Percentage of students graduating the within the prescribed years of scholarship period				95%		95%		98%		98%				
Release of students stipend within 5 working days from receipt of NCA			5 days			5 days		2 days		2 days				
PAP - Policy Formulation, Program Planning and Standards Development	262003010100003													
Number of policies updated/formulated, programmed planned and standards developed to improve students performance				2		2								
Percentage of clients who rate the policies/programs as satisfactory or better				85%		85%								
Policies, programs and standards implemented within 15 days from PSHS System BOT approval				15 days		15 days								
Part B														
Major Programs/Projects														
KRA No. 2 Poverty Reduction and Empowerment of the Poor and Vulnerable														


Prepared by:

In coordination with:

Approved By:

  
CARLITO C. LARIOSA  
FAD Coordinator  
Date: January 25, 2016

  
JOY J. NUEMAY  
Administrative Officer II  
Date: January 25, 2016

  
LORVI B. PAGOROGON, RPAE, MHWG  
Campus Director  
Date: January 25, 2016