

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 2017 December 31

Department: Department of Science and Technology (DOST)  
 Appropriations: Current Year Appropriations  
 Agency: Philippine Science High School  
 Operating Unit: Central Mindanao Campus  
 Organization Code (UACS): 190160900010  
 Report Status: APPROVED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of December 31 2017	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1: PROVISION OF SPECIALIZED SECONDARY SCIENCE EDUCATION	000003010000000												
Quantity													
Number of students supported			525			8,083		521			521		
Quality						95%							
Percentage of students graduating within the prescribed years of scholarship period													
Timeliness													
Release of students' stipend within 5 working days from release of NCA		5 days	5 days	5 days	5 days	5 days	1 day	1 day	1 day	1 day	1 day		
Quantity													
Number of applicants in the National Competitive Examination (NCE)				1500		23,000		1647			1647		
Quality													
Percentage of G-7 students with a General Weighted Average (GWA) of 2.5 and above by the 2nd Quarter of the school year					85%	85%				100%	100%		
Timeliness													
Number of days to release test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		5 days				5 days	5 days				5 days		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Quantity	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of policies updated/formulated, programs planned and standards developed to improve students performance						2	2				2	2		
Percentage of clients (students) who rate the policies/programs as satisfactory or better						85%	85%				85%	85%		
Timeliness														
Policies, programs and standards implemented within 15 days from PSHS System Board of Trustees (BOT) approval						15 days	15 days				15 days	15days		
Operations of Secondary Science and Technology Education on Scholarship Basis	000003020000000													
Operation of School Campus- Cordillera Administrative Region Region Campus	262003030000000													

Prepared By:

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Jay Arcady

Planning Services Head/Planning Officer

Date: 14/Jan/2018

In coordination with:

*Carrie Barosa*  
Carrie Barosa

Financial Services Head/Budget Officer

Date: 14/Jan/2018

Approved By:

*Lorvi Pagorogon*  
Lorvi Pagorogon

Agency Head/Department Secretary

Date: 14/Jan/2018

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