

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending June 30, 2014

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency : PHILIPPINE SCIENCE HIGH SCHOOL
Operating Units : CENTRAL MINDANAO CAMPUS
Organization Code (UACS) : 190160800010

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Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS Code	Physical Targets						Physical Accomplishments					Variance as June 30, 2014	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
Part A															
1. Operations															
MIO 1 - Provision of Specialized Secondary Science Education	301000000														
PAP - Conduct of National Competitive Examination (NCE)	301010001														
Number of applicants in NCE						1,500									
Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter						85%									
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)			5 days			77/90								4 days	
PAP - Operation of School Campus	301010002														
Number of students supported						356								347	
Percentage of students graduating the within the prescribed years of scholarship period			95%			95%									
Release of students stipend within 5 working days from receipt of NCA			5 days			5 days								5 days	
PAP - Policy Formulation, Program Planning and Standards Development	301010003														
Number of policies updated/formulated, programmed planned and standards developed to improve students performance						2								2	
Percentage of clients who rate the policies/programs as satisfactory or better						85%								85%	
Policies, programs and standards implemented within 15 days from PSHS System BOT approval						15 days								15 days	
Part B															
Major Programs/Projects															
KRA No. 2 Poverty Reduction and Empowerment of the Poor and Vulnerable															

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In coordination with:

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Administrative Officer V
Date: July 28, 2014

JESSERIE G. BUTA
Administrative Officer II
Date: July 28, 2014

CARLITO C. LARROSA
DIC - Office of the Campus Director
Date: July 28, 2014