

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending June 30, 2015

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency : PHILIPPINE SCIENCE HIGH SCHOOL
Operating Units : CENTRAL MINDANAO CAMPUS
Organization Code (UACS) : 190160900010

1	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS Code	Physical Targets						Physical Accomplishments					Variance as March 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
Part A															
1. Operations															
MFO 1 - Provision of Specialized Secondary Science Education	000003010000000														
PAP - Conduct of National Competitive Examination (NCE)	262003010100001			1,500											
Number of applicants in NCE						1,500									
Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter						95%									
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)						5 days									
PAP - Operation of School Campus	262003010100002														
Number of students supported				360											
Percentage of students graduating thru within the prescribed years of scholarship period				95%											
Release of students stipend within 5 working days from receipt of NCA				5 days											
PAP - Policy Formulation, Program Planning and Standards Development	262003010100003														
Number of policies updated/formulated, programmed planned and standards developed to improve students performance						2									
Percentage of clients who rate the policies/programs as satisfactory or better						85%									
Policies, programs and standards implemented within 15 days from PSHS System BOT approval						15 days									
Part B															
Major Program/Projects															
KRA No. 2 Poverty Reduction and Empowerment of the Poor and Vulnerable															

Prepared by:

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Date: July 22, 2015

In coordination with:

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Date: July 22, 2015

Approved By:

Lorvi B. Pagorogon
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Campus Director
Date: July 22, 2015