

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending March 31, 2015

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency : PHILIPPINE SCIENCE HIGH SCHOOL
Operating Units : CENTRAL MINDANAO CAMPUS
Organization Code (UACS) : 190160900010

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Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments				Total	Variance as March 31, 2015	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Part A													
I. Operations													
MFO 1 - Provision of Specialized Secondary Science Education	000003010000000												
PAP - Conduct of National Competitive Examination (NCE)	262003010100001			1,500	85%	1,500	85%						
Number of applicants in NCE													
Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter						77/90							
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)			5 days			5 days				5 days			
PAP - Operation of School Campus	262003010100002												
Number of students supported				360		360							
Percentage of students graduating the within the prescribed years of scholarship period				95%		95%							
Release of students stipend within 5 working days from receipt of NCA			5 days	5 days	5 days	5 days				4 days			
PAP - Policy Formulation, Program Planning and Standards Development	262003010100003												
Number of policies updated/formulated, programmed planned and standards developed to improve students performance				2		2							
Percentage of clients who rate the policies/programs as satisfactory or better				85%		85%							
Policies, programs and standards implemented within 15 days from PSHS System BOT approval						15 days				15 days			
Part B													
Major Programs/Projects													
KRA No. 2 Poverty Reduction and Empowerment of the Poor and Vulnerable													

Prepared by:

Barida

CARLITO C. LAROSA
FAD Coordinator
Date: April 23, 2015

In coordination with:

JL

JESSERIE G. BUTA
Administrative Officer II
Date: April 23, 2015

Approved By:

[Signature]

LORVI B. PAGOROGON, RPAE, MHWG
Campus Director
Date: April 23, 2015