

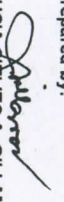
QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending September 30, 2014


BAR No. 1


Department : **DEPARTMENT OF SCIENCE AND TECHNOLOGY**
Agency : **PHILIPPINE SCIENCE HIGH SCHOOL**
Operating Units : **CENTRAL MINDANAO CAMPUS**
Organization Code (UACS) : **190160900010**

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Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as September 30, 2014	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Part A														
1. Operations														
MFO 1 - Provision of Specialized Secondary Science Education	301000000													
PAP - Conduct of National Competitive Examination (NCE)	301010001													
Number of applicants in NCE				1,500		1,500				2,554			1,054	
Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter				85%		85%				77/90				
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)			5 days			5 days				4 days			1 day	
PAP - Operation of School Campus	301010002													
Number of students supported				356		356				347			-9	did not reached the maximum number of enrollees per year level for the last two years
Percentage of students graduating the within the prescribed years of scholarship period			95%			95%				89%			-6%	
Release of students slipend within 5 working days from receipt of NCA			5 days			5 days				5 days				
PAP - Policy Formulation, Program Planning and Standards Development	301010003													
Number of policies updated/formulated, programmed planned and standards developed to improve students performance				2		2								
Percentage of clients who rate the policies/programs as satisfactory or better				85%		85%								
Policies, programs and standards implemented within 15 days from PSHS System BOT approval				15 days		15 days								
Part B														
Major Programs/Projects														
KRA No. 2 Poverty Reduction and Empowerment of the Poor and Vulnerable														

Prepared by: 
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Date: October 29, 2014

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Date: October 29, 2014

Approved By: 
LORVI B. PAGOLOGON, RPAE, MHWG
Campus Director
Date: October 29, 2014