

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending September 30, 2015

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency : PHILIPPINE SCIENCE HIGH SCHOOL
Operating Units : CENTRAL MINDANAO CAMPUS
Organization Code (UACS) : 190160300010

Current Year Appropriations	/
Supplemental Appropriations	
Continuing Appropriations	
Off-Budget Account	

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments				Total	Variance as September 30, 2015	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
Part A	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I. Operations														
MFO 1 - Provision of Specialized Secondary Science Education	000003010000000													
PAP - Conduct of National Competitive Examination (NCE)	262003010100001			1,500		85%	1,500			1,500				ack from Vice-Registrar
Number of applicants in NCE														
Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter							77/90							
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)			5 days				5 days							
PAP - Operation of School Campus	262003010100002			360		95%	360		360					
Number of students supported														
Percentage of students graduating the within the prescribed years of scholarship period							95%							
Release of students stipend within 5 working days from receipt of NCA			5 days				5 days							
PAP - Policy Formulation, Program Planning and Standards Development	262003010100003													
Number of policies updated/formulated, programmed planned and standards developed to improve students performance							2							
Percentage of clients who rate the policies/programs as satisfactory or better							85%							
Policies, programs and standards implemented within 15 days from PSHS System BOT approval							15 days							
Part B														
Major Programs/Projects														
KRA No. 2 Poverty Reduction and Empowerment of the Poor and Vulnerable														

Prepared by:

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FAD Coordinator
Date: October 14, 2015

In coordination with:

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Administrative Officer II
Date: October 14, 2015

Approved By:

Lorvi B. Pagdugon
LORVI B. PAGDUGON, RPAE, MHWA
Campus Director
Date: October 14, 2015

22 Oct. 2015