

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency : PHILIPPINE SCIENCE HIGH SCHOOL
 Operating Units : CENTRAL MINDANAO CAMPUS
 Organization Code (UACS) : 190160900010

QUARTERLY PHYSICAL REPORT OF OPERATION
 As of the Quarter Ending September 30, 2017


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Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS Code	Physical Targets						Physical Accomplishments					Variance as March 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
Part A		1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
I. Operations															
MPO 1 - Provision of Specialized Secondary Science Education	000003010000000														
PAP - Conduct of National Competitive Examination (NCE)	262003010100001					1,500	85%	1,500	85%	1,647					
Number of applicants in NCE															
Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter															
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)				5 days				5 days							
PAP - Operation of School Campus	262003010100002					525		525		521					
Number of students supported															
Percentage of students graduating the within the prescribed years of scholarship period															
Release of students stipend within 5 working days from receipt of NCA				5 days				5 days							
PAP - Policy Formulation, Program Planning and Standards Development	262003010100003														
Number of policies updated/formulated, programmed planned and standards developed to improve students performance						2		2							
Percentage of clients who rate the policies/programs as satisfactory or better						85%		85%							
Policies, programs and standards implemented within 15 days from PSHS System BOT approval						15 days		15 days							
Part B															
Major Programs/Projects															
KRA No. 2 Poverty Reduction and Empowerment of the Poor and Vulnerable															


Prepared by: 

CARLITO C. LAROSA
 Chief, Finance and Administrative Division
 Date: October 2, 2017

In coordination with:


 Administrative Officer IV
 Date: October 2, 2017

Approved By:


 LORVI B. PAGOROGON, RPAE, MHWO
 Campus Director
 Date: October 2, 2017