

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
 Agency : PHILIPPINE SCIENCE HIGH SCHOOL
 Operating Units : CENTRAL MINDANAO CAMPUS
 Organization Code (UACS) : 190160900010

QUARTERLY PHYSICAL REPORT OF OPERATION
 As of the Quarter Ending March 31, 2016
COMMISSION ON AUDIT-X
OFFICE OF THE AUDIT TEAM LEADER
 RECEIVED BY: *[Signature]*
 DATE: 4/8/16

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|-----------------------------|---|
| Current Year Appropriations | / |
| Supplemental Appropriations | |
| Continuing Appropriations | |
| Off-Budget Account | |

| Particulars | UACS Code | Physical Targets | | | | | | Physical Accomplishments | | | | Variance as March 31, 2016 | Remarks | |
|-------------------------------------------------------------------------------------------------------------------|------------------|------------------|-------------|-------------|-------------|-------|-------------|--------------------------|-------------|-------------|-------|----------------------------|---------|--|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | | |
| Part A | | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | | |
| MFO 1 - Provision of Specialized Secondary Science Education | 000003010000000 | | | | | | | | | | | | | |
| PAP - Conduct of National Competitive Examination (NCE) | 2620030101000001 | | | 2,000 | | 85% | 2,000 | | | | | | | |
| Number of applicants in NCE | | | | | | | 85% | | | | | | | |
| Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter | | | | | | | 77/90 | | | | | | | |
| Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT) | | | | | | | 5 days | | | | | | | |
| PAP - Operation of School Campus | 2620030101000002 | | | 440 | | | 440 | | | | | | | |
| Number of students supported | | | | | | | | | | | | | | |
| Percentage of students graduating the within the prescribed years of scholarship period | | | | | | | | | | | | | | |
| Release of students stipend within 5 working days from receipt of NCA | | | | | | | 5 days | | | | | | | |
| PAP - Policy Formulation, Program Planning and Standards Development | 2620030101000003 | | | | | | | | | | | | | |
| Number of policies updated/formulated, programmed planned and standards developed to improve students performance | | | | | | | 2 | | | | | | | |
| Percentage of clients who rate the policies/programs as satisfactory or better | | | | | | | 85% | | | | | | | |
| Policies, programs and standards implemented within 15 days from PSHS System BOT approval | | | | | | | 15 days | | | | | | | |
| Part B | | | | | | | | | | | | | | |
| Major Programs/Projects | | | | | | | | | | | | | | |
| KRA No. 2 Poverty Reduction and Empowerment of the Poor and Vulnerable | | | | | | | | | | | | | | |

Prepared by: *[Signature]*

In coordination with:

Approved By: *[Signature]*

[Signature]
 CARLITO C. LARIOS
 FAD Chief
 Date: April 7, 2016

[Signature]
 JOY J. NUENAY
 Administrative Officer II
 Date: April 7, 2016

[Signature]
 LORVI B. PAGOOGON, RPAE, MHWQ
 Campus Director
 Date: April 7, 2016