

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending March 31, 2017

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency : PHILIPPINE SCIENCE HIGH SCHOOL
Operating Units : CENTRAL MINDANAO CAMPUS
Organization Code (UACS) : 1901809000010

Current Year Appropriations	/
Supplemental Appropriations	
Continuing Appropriations	
Off-Budget Account	

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments				Variance as March 31, 2016	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
Part A												
I. Operations												
MFO 1 - Provision of Specialized Secondary Science Education	00003010000000											
PAP - Conduct of National Competitive Examination (NCE)	262003010100001											
Number of applicants in NCE			1,000			1,000						
Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter			85%			77/90						
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		5 days				5 days						
PAP - Operation of School Campus	262003010100002											
Number of students supported			528			528						
Percentage of students graduating the within the prescribed years of scholarship period												
Release of students stipend within 5 working days from receipt of NCA		5 days	5 days	5 days	5 days	5 days	5 days	5 days	1 day			
PAP - Policy Formulation, Program Planning and Standards Development	262003010100003											
Number of policies updated/formulated, programmed planned and standards developed to improve students performance				2	2	2						
Percentage of clients who rate the policies/programs as satisfactory or better			85%		85%	85%						
Policies, programs and standards implemented within 15 days from PSHS System BOT approval			15 days	15 days	15 days	15 days						
Part B												
Major Programs/Projects												
KRA No. 2 Poverty Reduction and Empowerment of the Poor and Vulnerable												

Approved By:

[Signature]
LORVIL PAGOROGON, RPAE, MHIWQ
Campus Director
Date: April 17, 2017

In coordination with:

[Signature]
JOY A. NUENAY
Administrative Officer II
Date: April 17, 2017

Prepared by:

[Signature]
CARLITO C. LARIOSA
FAD Chief
Date: April 17, 2017