

QUARTERLY PHYSICAL REPORT OF OPERATION
As of the Quarter Ending September 30, 2016

Department : DEPARTMENT OF SCIENCE AND TECHNOLOGY
Agency : PHILIPPINE SCIENCE HIGH SCHOOL
Operating Units : CENTRAL MINDANAO CAMPUS
Organization Code (UACS) : 190160900010

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Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS Code	Physical Targets				Total	Physical Accomplishments				Variance as March 31, 2016	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
MFO 1 - Provision of Specialized Secondary Science Education	000003010000000												
PAP - Conduct of National Competitive Examination (NCE)	262003010100001			2,000	85%	2,000	85%	2,753					
Number of applicants in NCE													
Percentage of G-7 students with a General Weighted Average of 2.5 and above by the 2nd quarter													
Release of test results of NCE qualifiers 5 days after approval by the PSHS System Board of Trustees (BOT)		5 days				5 days							
PAP - Operation of School Campus	262003010100002			440		440		439					
Number of students supported													
Percentage of students graduating the within the prescribed years of scholarship period													
Release of students stipend within 5 working days from receipt of NCA		5 days	5 days	5 days	5 days	5 days	5 days	1 day	1 day	1 day			
PAP - Policy Formulation, Program Planning and Standards Development	262003010100003												
Number of policies updated/formulated, programmed planned and standards developed to improve students performance				2		2							
Percentage of clients who rate the policies/programs as satisfactory or better				85%		85%							
Policies, programs and standards implemented within 15 days from PSHS System BOT approval				15 days		15 days							
Part B													
Major Programs/Projects													
KRA No. 2 Poverty Reduction and Empowerment of the Poor and Vulnerable													

In coordination with:

[Signature]
Administrative Officer II
Date: September 30, 2016

Approved By:

[Signature]
LORVIE PAGO POGON, RPAE, MHWQ
Campus Director
Date: September 30, 2016

Prepared by:

[Signature]
CARLITO C. LARIOSA
FAD Chief
Date: September 30, 2016