

QUARTERLY PHYSICAL REPORT OF OPERATION
As at the Quarter Ending December 31, 2020

BAR No. 1

Department : **DEPARTMENT OF SCIENCE AND TECHNOLOGY**
Agency : **PHILIPPINE SCIENCE HIGH SCHOOL**
Operating Units : **CENTRAL MINDANAO CAMPUS**
Organization Code (UACS) : **190169900010**

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Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations
Off-Budget Account

Particulars	UACS Code	Physical Targets					Physical Accomplishments					Variance as December 31, 2020	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Part A														
1. Organizational Outcome														
OO: Increased competitiveness of Filipinos in Science and Engineering SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000													
Outcome Indicators														
1. Percentage of PSHS graduates pursuing STEM courses				90%		90%		100%		100%			87/87	
2. Percentage of winnings/awards/recognition from the total number of STEM-related International (ASEAN included) competitions participated by the PSHS Scholars				0%		0%		117%		117%			21/18	
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)				N/A		N/A							No travel allowed due to COVID	
Output Indicators														
1. Number of scholars supported				565		565		566		566				
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period				90%		90%		96.59% (85/88)		96.59% (85/88)			Dismissal: 2, Non-graduation: 1 (Leave of Absence as per BOT Res. No. 2020-02-10 dtd 2/19/2020)	
3. Percentage of winnings, awards and recognition from the total number of national and international competitions participated				0%		0%		156%		156%			14/9	
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers				Top 20		Top 20		Top 10		Top 10				
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM														
Outcome Indicators														
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)				50%		50%		52.69%		52.69%			49 out of 83 Municipalities and Cities within Region X with applicants in the 2020 NCE/RACE	
Output Indicators														
1. Number of municipally recipients of promotional activities				55		55		73		73				
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year				90%		90%		100%		100%			88/88	

Prepared by:

Marianne

MARISA L. DAHAN, CPA, MPA
SAO / Chief, FAD
Date: January 13, 2021

In coordination with:

Joyal

JOYAL NUENAY
Administrative Officer IV
Date: January 13, 2021

Approved By:

Erando

ERANDO J. L. SALLISID
Campus Director
Date: January 13, 2021