

PHILIPPINE SCIENCE HIGH SCHOOL - CENTRAL MINDANAO CAMPUS

Nangka, Balo-i, Lanao del Norte
Telephone No. (063)836-0098


ANNUAL PROCUREMENT PLAN FOR 2020 (BASED ON BUDGET PROPOSALS)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
262003010100020 Operation of School Campuses												
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
301010002	A. Common-Use Supplies and Equipment	FAD/SSD/CID/OCD	PS-DBM	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of R.A. No. 9184				GoP	500,000.00	500,000.00		Various common-use office supplies available at PS for all units of PSHS-CMC
	B. Common Supplies, Materials and Equipment											
301010002	1. Office Supplies/Materials not available at PS but regularly purchased from other sources	FAD/SSD/CID/OCD	Small Value Procurement/ Shopping	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	400,000.00	400,000.00		Procurement of various office supplies/needed for the day-to-day requirements of PSHS-CMC.
301010002	2. Accountable Forms	FAD	NP (Agency-to-Agency)	Not Applicable. Identified as Accountable Forms. To be procured to the Government Servicing Bank/Recognized Government Printers pursuant to Section 53.5 of the IRR of R.A. 9184 on GPPB Resolution No. 05-2010 dated October 29, 2010.				GoP	10,000.00	10,000.00		Purchase of MDS Checkbooks and Official Receipts (Form No. 51)
301010002	3. Drugs and Medicines	SSD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	350,000.00	350,000.00		Purchase of drugs and medicines
301010002	4. Medical, Dental and Laboratory Supplies	CID/SSD/FAD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	400,000.00	400,000.00		Purchase of medical and laboratory supplies
301010002	5. Textbooks and Instructional Materials	CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	200,000.00	200,000.00		Purchase of textbooks and instructional materials for scholars
301010002	6. Fuel, Oil and Lubricants	FAD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	600,000.00	600,000.00		Purchase of petroleum, oil and lubricants
301010002	7. ICT Office Supplies	FAD/SSD/CID	PS-DBM	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of R.A. No. 9184				GoP	500,000.00	500,000.00		Purchase of ICT supplies for all offices
301010002	8. Other Supplies and Materials	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	600,000.00	600,000.00		Purchase of maintenance and cleaning supplies
	C. Utilities											
301010002	1. Electric/Power Supply	FAD	Direct Contracting	Not Applicable.				GoP	2,500,000.00	2,500,000.00		CMC-wide power supply/consumption
	D. Communication Services											
301010002	1. Postage, Deliveries and Courier Services	FAD	NP (Agency-to-Agency)	Not Applicable.				GoP	100,000.00	100,000.00		Postage, delivery and courier requirements of PSHS-CMC
301010002	2. Telephone-Mobile	FAD	Direct Contracting	Not Applicable.				GoP	200,000.00	200,000.00		Mobile phone bills
301010002	3. Telephone-Landline	FAD	Direct Contracting	Not Applicable.				GoP	20,000.00	20,000.00		Landline telephone bills
301010002	4. Internet Subscription Expenses	FAD	Direct Contracting	Not Applicable.				GoP	400,000.00	400,000.00		Internet subscriptions
301010002	E. Advertising	FAD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	27,000.00	27,000.00		Publication/Posting of Notices to Newspaper/Gazette
301010002	F. Printing and Publication	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	50,000.00	50,000.00		Publication of English and Filipino school paper, printing of tarpaulins, flyers for school related activities and school to school information drive
301010002	G. Representation Expenses	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	400,000.00	400,000.00		Provision of accommodation, meals & snacks of various local planning activities
301010002	H. Transportation and Delivery Expenses	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	27,000.00	27,000.00		Hauling of procured materials from suppliers outside the region
	I. Rent											
301010002	1. Motor Vehicle	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	85,000.00	85,000.00		Rental of van for school related activities
301010002	2. Buildings and Structures	FAD/SSD/CID	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	2,000.00	2,000.00		Rental of venue for school related activities
	J. Subscriptions	SSD	Small Value Procurement	Not Applicable. To be procured by the Procurement Unit as delegated by the BAC				GoP	150,000.00	150,000.00		Subscriptions of 3 nationwide circulation newspaper, local and international journals and magazines

	K. Professional Services									
301010002	1. Legal Services	FAD	Direct Contracting		Not Applicable.	GoP	50,000.00	50,000.00		Notarial fee of contracts of service, construction contract
301010002	2. Auditing Services	FAD	Direct Contracting		Not Applicable.	GoP	75,000.00	75,000.00		Supplies and materials for COA
301010002	3. Consultancy	FAD	Direct Contracting		Not Applicable.	GoP	300,000.00	300,000.00		Honorarium of consultants
301010002	4. Other Professional Services	FAD	Direct Contracting		Not Applicable.	GoP	300,000.00	300,000.00		Job contract wokers, facilitators for the activities on SMT, Humanities and FAD
	L. General Services									
301010002	1. Janitorial Services	FAD	Public Bidding			GoP	600,000.00	600,000.00		Provision of 4-5 janitorial services
301010002	2. Security Services	FAD	Public Bidding			GoP	4,300,000.00	4,300,000.00		Provision of 19-20 security guards
301010002	3. Other General Services	FAD	Public Bidding			GoP	1,000,000.00	1,000,000.00		Provision of 6-8 maintenance personnel
	M. Repair and Maintenance									
301010002	1. School Buildings	FAD	Small Value Procurement		Not Applicable.	GoP	300,000.00	300,000.00		Maintenance of Academic buildings
301010002	2. Other Structures	FAD	Small Value Procurement		Not Applicable.	GoP	200,000.00	200,000.00		Maintenance School Canteen, Chemical Waste Storage Facility, Water System Facility, Other Facilities
301010002	3. Hostels and Dormitories	FAD	Small Value Procurement		Not Applicable.	GoP	200,000.00	200,000.00		Maintenance of dormitories
301010002	4. Other Machinery and Equipment	FAD	Small Value Procurement		Not Applicable.	GoP	200,000.00	200,000.00		Maintenance of Laboratory Tools and Equipment
301010002	5. Office Equipment	FAD	Small Value Procurement		Not Applicable.	GoP	200,000.00	200,000.00		Maintenance of office equipment
301010002	6. ICT Equipment	FAD	Small Value Procurement		Not Applicable.	GoP	300,000.00	300,000.00		Maintenance of ICT equipment
301010002	7. Motor Vehicles	FAD	Small Value Procurement		Not Applicable.	GoP	300,000.00	300,000.00		Purchase of tires and other maintenance works of motor vehicles to
	N. Taxes, Insurance Premiums and Other Fees									
301010002	1. Insurance Expenses	FAD	Direct Contracting		Not Applicable.	GoP	1,000,000.00	1,000,000.00		Insurance of CMC properties (Building)
301010002	2. Fidelity Bond Premium	FAD	Direct Contracting		Not Applicable.	GoP	120,000.00	120,000.00		Renewal /bonding of accountable officers
301010002	3. Taxes, Duties and Licenses	FAD	Direct Contracting		Not Applicable.	GoP	30,000.00	30,000.00		Renewal of vehicles registration
	TOTAL MOOE, 2020 Based on NEP						16,996,000.00	16,996,000.00		
	CAPITAL OUTLAY - LOCALLY FUNDED PROJECTS									
301010002	Completion of Science Research Facility	CID	Small Value Procurement			GoP	257,500.00	257,500.00		Consultancy Services
301010002	Completion of Science Research Facility	CID	Small Value Procurement			GoP	154,500.00	154,500.00		Project Management Cost (supplies and other materials, salary of Project Engineer)
301010002	Completion of Science Research Facility	CID	Public Bidding			GoP	4,738,000.00	4,738,000.00		Civil works (Construction of Greenhouse and Animal House)
301010002	Completion of Multi-Purpose Gymnasium	FAD	Public Bidding			GoP	23,022,500.00	23,022,500.00		Civil works
301010002	Completion of Multi-Purpose Gymnasium	FAD	Small Value Procurement			GoP	727,500.00	727,500.00		Project Management Cost (supplies and other materials, salary of Project Engineer)
301010002	Completion of Multi-Purpose Gymnasium	FAD	Small Value Procurement			GoP	1,250,000.00	1,250,000.00		Consultancy Services
301010002	Completion of Academic Building I	SSD	Public Bidding			GoP	4,600,000.00	4,600,000.00		Civil works (Upgrading of Library Facilities)
301010002	Completion of Academic Building I	SSD	Small Value Procurement			GoP	250,000.00	250,000.00		Consultancy Services
301010002	Completion of Academic Building I	SSD	Small Value Procurement			GoP	150,000.00	150,000.00		Project Management Cost (supplies and other materials, salary of Project Engineer)
301010002	Rehabilitation of School Buildings	CID	Small Value Procurement			GoP	1,000,000.00	1,000,000.00		Consultancy Services
301010002	Rehabilitation of School Buildings	CID	Small Value Procurement			GoP	600,000.00	600,000.00		Project Management Cost (supplies and other materials, salary of Project Engineer)
301010002	Rehabilitation of School Buildings	CID	Public Bidding			GoP	18,400,000.00	18,400,000.00		Civil works (repair and rehabilitation of fire protection and electrical system

TOTAL CO-LFP, 2020 Based on NEP								55,150,000.00		55,150,000.00		
CAPITAL OUTLAY - EQUIPMENT												
301010002	Office Equipment	FAD/SSD/CID	Public Bidding					GoP	3,490,000.00		3,490,000.00	5 units Floor Mounted Aircon, 6 units Split-Type Inverter 1HP, 2 units Sound System, 10 units Steel-Cabinet 4 drawers, Procurement System, Inventory System
301010002	Technical and Scientific Equipment	CID	Public Bidding					GoP	10,100,000.00		10,100,000.00	3D printer, 3D scanner, computerized sewing machine, computerized quilting machine, computerized embroidery machine, domestic overlocker, cutting machine, CNC router, overhead router, paint sprayer, digital graphic drawing monitor, combo jeat press machine, button maker with rotary cutter, robotics kit, engineering kit, STEAM kit, photography set, basic photoshoot lights with backdrop, audio interface recording pack, multimedia editing tablets, multimedia editing workstations, server, smart tv, working station
301010002	ICT Equipment	FAD/SSD/CID	Small Value Procurement					GoP	1,220,000.00		1,220,000.00	4 units Laptop, 10 units Desktop Computer w/ complete accessories and printer, Public Address System, 1 unit 3D Printer
301010002	Other Machinery & Equipment	FAD/SSD/CID	Small Value Procurement					GoP	96,000.00		96,000.00	2 units Submersible pump (labor and materials)
301010002	Furnitures and Fixtures	FAD/SSD/CID/OCD	Public Bidding					GoP	700,000.00		700,000.00	Conference Tables with Chairs for Science Research Facility
301010002	Printing Equipment	FAD	Public Bidding					GoP	100,000.00		100,000.00	3d printer
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TOTAL CO-EO 2020 Based on NEP									15,706,000.00		15,706,000.00	
TOTAL, ANNUAL PROCUREMENT PLAN FOR FY 2020 Based on NEP									87,852,000.00	16,996,000.00	70,856,000.00	

Certified Correct:


IAN CRIS L. CADILE
 Chairperson, BAC Secretariat

Concurred by Bids and Awards Committee:


RACHEL P. MACAMAY
 Chairperson


CARLITO C. LARIOSA
 Vice-Chairman


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