

Department: Department of Science and Technology (DOST)  
 Agency: Philippine Science High School  
 Operating Unit: Central Mindanao Campus  
 Organization Code (UACS): 1901609000010

FY 2019 PHYSICAL PLAN

Part A	Particulars	UACS CODE	Current Year's Accomplishment				Physical Target (Budget Year)				Variance	Remarks	
			Actual Jan-1-Sept.30	Estimate Oct-1-Dec.31	Total 5-3+4	Total 6-7+8+9+10	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
I. OPERATIONS		300000000000000000											
	Organizational Outcome	310100000000000000											
	Program I: Science, Technology, Engineering, Mathematics (STEM) Secondary Education on Scholarship Basis Program												
	Performance Indicators												
	Outcome Indicators												
	Percentage of PSHS graduates pursuing STEM courses		100%		100%	90%							
	Percentage of winners/awards/recognition from the total number of STEM-Related International (ASEAN) included competitions participated by the PSHS Scholars		271%		271%	80%							
	Percentile ranking of PSHS Students in Math in US-based Scholastic Aptitude Test (SAT)		88th percentile		88th percentile	80th percentile							
	Output Indicators												
	Cohort survival rate, Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		96%		96%	90%							
	Percentage of winnings, awards and recognition from total number of national and international competitions participated		332%		332%	90%							
	Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		Top 9		Top 9	Top 20							
	Program II: Science, Technology, Engineering, Mathematics (STEM) Promotion Program	310200000000000000											
	Performance Indicators												
	Output Indicators												
	Percentage of municipalities with applicants to the NCE		59%		56%	50%							
	Number of municipally recipients of promotional activities		84		84	48							
	Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year (among the current		100%		100%	90%							
Part B	Major Programs/Projects												

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 Date: 16/Nov/2018

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 Date: 16/Nov/2018

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 Date: 16/Nov/2018