BED No. 2

FY 2020 PHYSICAL PLAN

Department: Department of Science and Technology (DOST)
Agency: Philippine Science High School
Operating Unit: Central Mindanao Campus
Organization Code (UACS): 190160900010

Particulars	UACS CODE	Current Year's Accomplishment			Physical Target (Budget Year)					Variance	Remarks
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.31	Total	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		
1	2	3	4	5=3+4	6=7+8+9+10	7	8	9	10	11=6-5	12
Part A											
I. OPERATIONS											
Organizational Outcome	300000000000000										
Program I: Science, Technology, Engineering, Mathematics (STEM) Secondary Education on Scholarship Basis Program	310100000000000										
Performance Indicators											
Outcome Indicators											
Percentage of PSHS graduates pursuing STEM courses		100%		100%	90%			90%			
Percentage of winnings/awards/recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars		100%		100%	80%			80%			
Percentile ranking of PSHS Students in Math in US-based Scholastic Aptitude Test (SAT)		92.5th percentile		92.5th percentile	80th percentile						
Output Indicators											
Number of scholars supported		535		535	537			537			
Cohort survival rate. Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period		92%		92%	90%			90%			
Percentage of winnings, awards and recognition from total number of national and international competitions participated		163%		163%	90%			90%			
Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers		Top 10		Top 10	Top 20			Top 20			
Program II: Science, Technology, Engineering, Mathematics (STEM) Promotion Program	310200000000000										
Performance Indicators											
Output Indicators											
Percentage of municipalities with applicants to the NCE		72%		72%	50%			50%			
Number of municipality recipients of promotional activities		74		74	48			48			
Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year (among the current		100%		100%	90%			90%			
Part B											
Major Programs/Projects											

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