

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending **March 31, 2019**

Department: Department of Science and Technology (DOST)
Agency: Philippine Science High School
Operating Unit: Central Mindanao Campus
Organization Code (UACS): 190160900010
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations
Report Status: APPROVED

Particulars	UACS CODE	Appropriation			Allotments				Current Year Obligations					Current Year Disbursements					Balances																		
		Authorized Appropriation	Adjustments (Transfer To/From, Realignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Realignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)															
																						10=(9+17+8+1)	11	12	13	14	15= (11+12+13+14)	16	17	18	19	20= (16+17+18+19)	21=(5-19)	22=(19-16)	23	24	
I. Agency Specific Budget																																					
Specific Budgets of National Government Agencies	01101101																																				
Operations	3000000000000000																																				
OD : Increased competitiveness of Filipinos in Science and Engineering	3100000000000000																																				
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000																																				
Operation of school campuses	310100100001000																																				
PS																																					
MOOE																																					
CO																																					
Sub-Total, Agency-Specific																																					
I. PS																																					
MOOE																																					
CO																																					
II. Automatic Appropriations																																					
Retirement and Life Insurance Premiums	01104102																																				
Operations	3000000000000000																																				
OD : Increased competitiveness of Filipinos in Science and Engineering	3100000000000000																																				
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000																																				
Operation of school campuses	310100100001000																																				
PS																																					
MOOE																																					
CO																																					
Sub-Total, Automatic Appropriations																																					
I. PS																																					
MOOE																																					
CO																																					
III. Special Purpose Fund																																					
GRAND TOTAL																																					
I. PS																																					
MOOE																																					
CO																																					

Certified Correct:

NUENYA JOY J.
Budget Officer
Date: 08/Apr/2019

Certified Correct:

ANALIZA V. LABARDA
Chief Accountant
Date: 08/Apr/2019

Recommended By:

DAHAN, MARISA L.
Director, FMS
Date: 08/Apr/2019

Approved By:

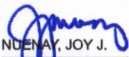
Salsid, Franklin L.
Agency Head/Department
Date: 08/Apr/2019

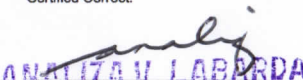
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As of the Quarter Ending March 31, 2019


Department: Department of Science and Technology (DOST)
Agency: Philippine Science High School
Operating Unit: Central Mindanao Campus
Organization Code (UACS): 190160900010
Fund Cluster: 01 - Regular Agency Fund

Authorization: 02 - Continuing Appropriations
Report Status: APPROVED

Particulars	UACS CODE	Appropriation			Allotments					Current Year Obligations					Current Year Disbursements					Balances					
		Authorized Appropriation	Adjustments (Transfer To/From, Reassignment)	Adjusted Appropriations	Allotments Received	Adjustments (Withdrawal, Reassignment)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	Total	Unreleased Appropriations	Unobligated Allotment	Unpaid Obligations (15-20) = (23+24)			
				5=(3-4)	6	7	8	9	10=(8+9-7+6)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-16)	22=(4-19)	23	24		
I. Agency Specific Budget																									
Specific Budgets of National Government Agencies	01102101																								
Operations	3000000000000000													26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94				26,233.94	
OO : Increased competitiveness of Filipinos in Science and Engineering	3100000000000000													26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94				26,233.94	
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	3101000000000000													26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94				26,233.94	
Operation of school campuses	3101001000010000													26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94				26,233.94	
MOOE														26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94				26,233.94	
Sub-Total, Agency-Specific														26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94				26,233.94	
MOOE														26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94				26,233.94	
II. Automatic Appropriations																									
III. Special Purpose Fund																									
GRAND TOTAL														26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94				26,233.94	
MOOE														26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94	26,233.94				26,233.94	

Certified Correct:

NUBENA, JOY J.
Budget Officer
Date: 08/Apr/2019

Certified Correct:

ANALIZAV LABARDA
Chief Accountant
Date:
ACCOUNTANT II

Recommended By:

DAHAN, MARISA L.
Director, FMS
Date: 08/Apr/2019

Approved By:

Salsid, Franklin L.
Agency Head/Department
Date: 08/Apr/2019