

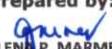
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities											Source of Funds	ABC (PHP)			Comments		
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total		MODE	CO
COMPLETED PROCUREMENT ACTIVITIES																						
310100200009000	Expansion of Academic Building I	FAD	Yes	Competitive Bidding	07-11-2023	11-11-2023	20-11-2023	N/A	04-12-2023	07-12-2023	13-12-2023	18-12-2023	29-12-2023	08-01-2024	08-01-2024			Government of the Philippines (current year's budget)	9,263,356.00		9,263,356.00	8,844,687.30
310100200009000	Procurement of Motor Vehicle	FAO	Yes	NP-53.1 Two Failed Biddings	28-11-2023	07-12-2023	18-12-2023	N/A	27-12-2023	28-12-2023	28-12-2023	29-12-2023	29-12-2023	08-01-2024	08-01-2024	12-01-2024	12-01-2024	Government of the Philippines (current year's budget)	2,650,000.00		2,650,000.00	2,650,000.00
310100200009000	Janitorial and Other Manpower Services for CY 2024	FAD	Yes	Competitive Bidding	09-10-2023	17-10-2023	25-10-2023	N/A	06-11-2023	13-11-2023	14-11-2023	21-11-2023	28-12-2023	08-01-2024	08-01-2024			Government of the Philippines (current year's budget)	5,625,384.96	5,625,384.96		5,618,280.96
310100200009000	Security Manpower Services for CY 2024	FAD	Yes	Competitive Bidding	09-10-2023	09-11-2023	09-11-2023	N/A	21-11-2023	24-11-2023	29-11-2023	05-12-2023	28-12-2023	08-01-2024	08-01-2024			Government of the Philippines (current year's budget)	5,370,360.36	5,370,360.36		5,337,186.49
310100200009000	Procurement of Motor Vehicle	FAD	Yes	Competitive Bidding	09-10-2023	14-10-2023	23-10-2023	N/A	06-11-2023									Government of the Philippines (current year's budget)	0.00			0.00
310100200009000	Procurement of Motor Vehicle (No Bidding)	FAD	Yes	Competitive Bidding	09-10-2023	08-11-2023	16-11-2023	N/A	28-11-2023									Government of the Philippines (current year's budget)	0.00			0.00
310100200009000	Accountable Form	FAD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	10-01-2024	10-01-2024	26-01-2024	N/A	26-01-2024	Government of the Philippines (current year's budget)	1,000.00	1,000.00		1,000.00
310100200009000	Plaques and Frames for the 28th Founding Anniversary	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-01-2024	N/A	N/A	N/A	12-01-2024	15-01-2024	15-01-2024	N/A	18-01-2024	Government of the Philippines (current year's budget)	39,500.00		39,500.00	39,500.00
310100200009000	Catering services for the 28th Founding Anniversary	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	17-01-2024	N/A	N/A	N/A	17-01-2024	19-01-2024	19-01-2024	N/A	19-01-2024	Government of the Philippines (current year's budget)	28,250.00		28,250.00	28,145.00
310100200009000	Lease for Gestetner photocopier machines	FAD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	16-01-2024	02-02-2024	02-02-2024	N/A	06-02-2024	Government of the Philippines (current year's budget)	59,200.00		59,200.00	59,200.00
310100200009000	Repair of LED wall panel at the gymnasium	OCD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-01-2024	N/A	N/A	N/A	23-01-2024	29-01-2024	29-01-2024	N/A	05-02-2024	Government of the Philippines (current year's budget)	46,732.00		46,732.00	46,732.00
310100200009000	ICT office supplies for 1st Quarter	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-01-2024	N/A	N/A	N/A	23-01-2024	24-01-2024	24-01-2024	N/A	13-02-2024	Government of the Philippines (current year's budget)	208,022.00		208,022.00	177,995.00
310100200009000	Replacement parts for malfunctions of Gestetner photocopier machines	FAD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	29-01-2024	06-02-2024	06-02-2024	N/A	19-04-2024	Government of the Philippines (current year's budget)	63,195.13		63,195.13	63,195.13
310100200009000	Catering services for the Budget Preparation Workshop 2025-2027	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-02-2024	N/A	N/A	N/A	13-02-2024	14-02-2024	14-02-2024	N/A	16-02-2024	Government of the Philippines (current year's budget)	28,000.00		28,000.00	18,400.00
310100200009000	Printing of 2023 Annual Report	OCD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-02-2024	N/A	N/A	N/A	15-02-2024	20-02-2024	20-02-2024	N/A		Government of the Philippines (current year's budget)	100,000.00		100,000.00	90,000.00
310100200009000	Meals of 22 personnel attending the IS Prom	CID	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-02-2024	16-02-2024	16-02-2024	N/A	16-02-2024	Government of the Philippines (current year's budget)	8,560.00		8,560.00	8,560.00
310100200009000	Siphoning services of septic tank at admin buildings and dormitories	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	15-02-2024	N/A	N/A	N/A	18-02-2024	19-02-2024	19-02-2024	N/A	29-02-2024	Government of the Philippines (current year's budget)	40,000.00		40,000.00	31,000.00
310100200009000	Electrical supplies for 1st Quarter	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-02-2024	N/A	N/A	N/A	22-02-2024	26-02-2024	26-02-2024	N/A	14-03-2024	Government of the Philippines (current year's budget)	120,300.00		120,300.00	75,040.00
310100200009000	Advocacy maps and polo shirt for National Women's Month Celebration	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-02-2024	N/A	N/A	N/A	28-02-2024	29-02-2024	28-02-2024	N/A	15-03-2024	Government of the Philippines (current year's budget)	68,250.00		68,250.00	60,970.00
310100200009000	Catering services for the Culmination Program of National Women's Month Celebration	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	27-02-2024	N/A	N/A	N/A	28-02-2024	28-02-2024	28-02-2024	N/A	22-03-2024	Government of the Philippines (current year's budget)	31,850.00		31,850.00	24,570.00
310100200009000	Supply, delivery and installation of teachers' cubicle at SLIC Building	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	04-03-2024	N/A	N/A	N/A	01-03-2024	06-03-2024	06-03-2024	N/A	08-04-2024	Government of the Philippines (current year's budget)	160,000.00		160,000.00	145,000.00


Project Cost (PHP)		List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
MODE	CO		Pre-bid Conf'	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	8,844,687.50	CDA, PICE, CSO-PALUG Foundation	14-11-2023	14-11-2023	14-11-2023	14-11-2023	14-11-2023	Awarded with issued Notice of Award	
	2,690,000.00	CDA, CCFI, CSO-PALUG Foundation	07-12-2023	07-12-2023	07-12-2023	07-12-2023	07-12-2023	Completed	
5,618,280.96		CDA, CCFI, CSO-PALUG Foundation	18-10-2023	18-10-2023	18-10-2023	18-10-2023	18-10-2023	Awarded with issued Notice of Award	
5,337,186.45		CDA, CCFI, CSO-PALUG Foundation	11-03-2023	11-03-2023	11-03-2023	11-03-2023	11-03-2023	Awarded with issued Notice of Award	
		CDA, CCFI, CSO-PALUG Foundation	18-10-2023	18-10-2023	18-10-2023	18-10-2023	18-10-2023	Failed under Section 35.1 (a)	
		CDA, CCFI, CSO-PALUG Foundation	08-Nov-23	08-Nov-23	08-Nov-23	08-Nov-23	08-Nov-23	Failed under Section 35.1 (a)	
1,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
39,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
28,145.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
59,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
48,732.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
177,995.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
63,195.13		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
18,400.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Lay-outting is on-going	
8,360.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
31,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
75,040.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
60,970.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
24,570.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed	
	145,000.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed	

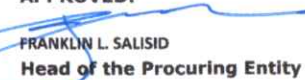
Code (FAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PHP)			Total	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE		CO
31010020001000	Repair and replacement of glass swing door, lock key, handle and frame	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-03-2024	N/A	N/A	14-03-2024	26-03-2024	26-03-2024	N/A	23-04-2024	23-04-2024	Government of the Philippines (current year's budget)	48,800.00	48,800.00		42,560.00
31010020002000	Customized medak and certificate holders	CID	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08-03-2024	N/A	N/A	13-03-2024	23-03-2024	23-03-2024	N/A	08-04-2024	08-04-2024	Government of the Philippines (current year's budget)	287,500.00	287,500.00		190,000.00
31010020003000	Construction supplies for the materials reproduction rooms and campus landscaping	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-03-2024	N/A	N/A	20-03-2024	25-03-2024	05-05-2024	N/A	15-04-2024	15-04-2024	Government of the Philippines (current year's budget)	214,600.00	214,600.00		139,750.00
31010020004000	FAB/AB instructional materials for 1st Quarter	CID	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	01-04-2024	N/A	N/A	01-04-2024	03-04-2024	03-04-2024	N/A	18-04-2024	18-04-2024	Government of the Philippines (current year's budget)	59,355.00	59,355.00		59,205.00
31010020005000	Graduation toga with cap	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	02-04-2024	N/A	N/A	02-04-2024	11-04-2024	11-04-2024	N/A	05-06-2024	05-06-2024	Government of the Philippines (current year's budget)	83,500.00	83,500.00		83,500.00
31010020006000	Construction supplies for classroom partition	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	05-12-2024	N/A	N/A	08-04-2024	12-04-2024	12-04-2024	N/A	02-05-2024	02-05-2024	Government of the Philippines (current year's budget)	98,350.00	98,350.00		74,812.00
31010020007000	Common-use supplies and equipment for 1st Quarter	FAD	No	Shopping 52.1(b) - Regular Office Supplies and equipment no available in PS	N/A	N/A	N/A	N/A	12-04-2024	N/A	N/A	15-04-2024	17-04-2024	17-04-2024	N/A	07-05-2024	07-05-2024	Government of the Philippines (current year's budget)	357,470.00	357,470.00		353,160.00
31010020008000	Non-common supplies and equipment for 1st Quarter	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	12-04-2024	N/A	N/A	15-04-2024	17-04-2024	17-04-2024	N/A	07-05-2024	07-05-2024	Government of the Philippines (current year's budget)	149,105.00	149,105.00		138,850.00
31010020009000	Primary ribbon for ID printer	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	18-04-2024	N/A	N/A	22-04-2024	22-04-2024	22-04-2024	N/A	02-05-2024	02-05-2024	Government of the Philippines (current year's budget)	36,000.00	36,000.00		34,200.00
31010020010000	Magazine subscription for 1-year (12 months)	SSD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	22-04-2024	N/A	N/A	25-04-2024	03-05-2024	03-05-2024	N/A			Government of the Philippines (containing budget)	41,612.21	41,612.21		37,610.00
31010020011000	Lighting fixtures for administration building	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-04-2024	N/A	N/A	29-04-2024	02-05-2024	02-05-2024	N/A	03-05-2024	03-05-2024	Government of the Philippines (current year's budget)	49,200.00	49,200.00		43,863.00
31010020012000	Construction supplies for renovation of administration building	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-04-2024	N/A	N/A	29-04-2024	02-05-2024	02-05-2024	N/A	06-05-2024	06-05-2024	Government of the Philippines (current year's budget)	170,660.00	170,660.00		149,685.50
31010020013000	Painting materials for maintenance of basketball court at multi-purpose gymnasium	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	29-04-2024	N/A	N/A	29-04-2024	02-05-2024	02-05-2024	N/A	02-05-2024	02-05-2024	Government of the Philippines (current year's budget)	69,400.00	69,400.00		63,480.00
31010020014000	Catering services for the Kids Innovation Camp	CID	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08-05-2024	N/A	N/A	08-05-2024	09-05-2024	09-05-2024	N/A	13-05-2024	13-05-2024	Government of the Philippines (current year's budget)	41,600.00	41,600.00		39,200.00
31010020015000	Gold and silver service ring for CY 2024 loyalty awardees	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08-05-2024	N/A	N/A	08-05-2024	14-05-2024	14-05-2024	N/A			Government of the Philippines (current year's budget)	133,235.00	133,235.00		133,235.00
31010020016000	Uniform gala attire for commencement exercises	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	08-05-2024	N/A	N/A	08-05-2024	09-05-2024	09-05-2024	N/A	24-05-2024	24-05-2024	Government of the Philippines (current year's budget)	123,000.00	123,000.00		123,000.00
31010020017000	Supply, delivery and installation of acrylic build-up with lightings of PSHS-CMC logo & signage	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	13-05-2024	N/A	N/A	13-05-2024	15-05-2024	15-05-2024	N/A	12-06-2024	12-06-2024	Government of the Philippines (current year's budget)	184,669.00		194,669.00	188,470.00
31010020018000	Refill ink for Gestetner riko machine	FAD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09-05-2024	22-05-2024	22-05-2024	N/A			Government of the Philippines (current year's budget)	11,155.20	11,155.20		11,155.20
31010020019000	Multi-media devices and accessories	OCD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	23-05-2024	N/A	N/A	24-05-2024	24-05-2024	24-05-2024	N/A	24-06-2024	24-06-2024	Government of the Philippines (current year's budget)	210,560.00	210,560.00		193,630.00
31010020020000	Printing of graduation ribbon and program cover page	CID	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	28-05-2024	N/A	N/A	28-05-2024	29-05-2024	25-05-2024	N/A	11-06-2024	11-06-2024	Government of the Philippines (current year's budget)	10,000.00	10,000.00		5,300.00
31010020021000	LED lights for gymnasium	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-06-2024	N/A	N/A	03-06-2024	04-06-2024	04-06-2024	N/A	04-06-2024	04-06-2024	Government of the Philippines (current year's budget)	37,630.00	37,630.00		37,620.00
31010020022000	Catering services for the Graduation and Recognition activities on June 13-14, 2024	CID	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	05-06-2024	N/A	N/A	05-06-2024	06-06-2024	06-06-2024	N/A	13-06-2024	13-06-2024	Government of the Philippines (current year's budget)	136,800.00	136,800.00		115,100.00

Project Cost (PHP)		List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)
MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	
42,560.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
190,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
139,750.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
59,205.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
81,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
74,812.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
353,160.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
118,350.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
34,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
37,610.00		N/A	N/A	N/A	N/A	N/A	N/A	Waiting for delivery
43,364.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
149,681.50		N/A	N/A	N/A	N/A	N/A	N/A	Completed
61,489.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
39,200.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
133,235.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
123,000.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
	168,470.00	N/A	N/A	N/A	N/A	N/A	N/A	Completed
11,155.20		N/A	N/A	N/A	N/A	N/A	N/A	Waiting for delivery
193,630.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
37,620.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed
115,100.00		N/A	N/A	N/A	N/A	N/A	N/A	Completed

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activities												Source of Funds	ABC (PHP)			Total	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE		CO
310100200201000	Labor and materials for re-upholstery of lounge benches at SURC building	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03-06-2024	N/A	N/A	04-06-2024	06-06-2024	06-06-2024	N/A		Government of the Philippines (current year's budget)	35,000.00	35,000.00		32,000.00	
310100200201000	Online subscription to Follet Destiny Library Manager	SSD	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-05-2024	11-06-2024	11-06-2024	N/A	18-06-2024	18-06-2024	Government of the Philippines (current year's budget)	175,648.00	175,648.00		175,648.00
310100200201000	Janitorial supplies for 2nd and 3rd Quarter	FAO	No	Shopping 52.1(b) - Regular Office Supplies and Equipment no available in PS	N/A	N/A	N/A	N/A	18-06-2024	N/A	N/A	18-06-2024	20-06-2024	20-06-2024	N/A	25-06-2024	25-06-2024	Government of the Philippines (current year's budget)	118,350.00	118,350.00		73,429.30
Total Allotted Budget of Procurement Activities																		26,806,979.87	14,538,954.87	12,268,025.00	25,838,934.04	
Total Contract Price of Procurement Activities Conducted																						
Total Savings (Total Allotted Budget - Total Contract Price)																		968,045.83				
ONGOING PROCUREMENT ACTIVITIES																						
310100200201000	External Quality Audit Services ISO 9001:2015	FAD	No	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A							0	0	0	0	
Total Allotted Budget of On-going Procurement Activities																		0.00	0.00	0.00	0.00	

Prepared by:

 ELENA P. MARMES
 Member, BAC Secretariat

Recommended for Approval by:

 GAY MARIE T. MADRAZO
 BAC Chairperson

APPROVED:

 FRANKLIN L. SALISID
 Head of the Procuring Entity

