

ANNUAL PROCUREMENT PLAN FOR 2018-Supplemental 1

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY			Contract Signing	Source of Funds	Estimated Budget (Php)		Remarks (Brief Description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award			Total	MOOE	
A.II.a.6 2018 CURRENT APPROPRIATIONS											
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
301010002	1. Security Services	FAD	Public Bidding	1/23-30/18	02/12/2018	02/16/2018	03/05/2018	Gop	2,359,119.60	2,359,119.60	Additional 13 security guards for the period February 1 to December 31, 2018
301010002	2. Security Services	FAD	Repeat Order					Gop	75,853.86	75,853.86	Additional 3 security guards for the period covered January 19 to March 4, 2018
	<b>TOTAL MOOE, 2018 CURRENT APPROPRIATIONS</b>								<b>2,434,973.46</b>	<b>2,434,973.46</b>	
	<b>TOTAL, ANNUAL PROCUREMENT PLAN FOR FY 2018</b>								<b>2,434,973.46</b>	<b>2,434,973.46</b>	

Certified Correct:

*IAN CRIS L. CADILE*  
 Chairperson, BAC Secretariat

Concurred by Bids and Awards Committee:

*RACHEL R. MACAMAY*  
 Chairperson

*FRANKLIN L. SALISID*  
 Vice-Chairman

*(on leave)*  
 RONIE C. IMPUESTO  
 Member

*JESSERIE G. BUTA*  
 Member

Approved by:

*ENGR. LORNA B. PAGOROGON*  
 Campus Director

**RECEIVED FR FEBRUARY 19 2018**  
**FROM THE ORIGINAL**