

ANNUAL PROCUREMENT PLAN FOR 2018-Supplemental 2

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (Php)		Remarks (Brief Description of Programs/Projects)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)											
B. Common Supplies, Materials and Equipment											
301010002	Other Supplies and Materials	FAD	NP-Small Value Procurement				Gop	8,700.00	8,700.00		Office supplies and materials
	G. Representation Expenses										
301010002	Food-Consultative & Sub-Committee Meeting	FAD	NP-Small Value Procurement				Gop	40,500.00	40,500.00		Meals
	I. Rent										
301010002	1. Motor Vehicle	FAD	NP-Small Value Procurement				Gop	26,000.00	26,000.00		Van Rental
	O. Scholarship Expenses										
301010002	School Activity-Consultative Meeting & Sub-Committee Meeting	FAD	NP-Lease of Real Property and Venue				Gop	279,800.00	279,800.00		Hotel room accommodation and venue rental
	TOTAL MOOE, 2018 CURRENT APPROPRIATIONS							355,000.00	355,000.00		
	TOTAL ANNUAL PROCUREMENT PLAN FOR FY 2018							355,000.00	355,000.00		

Certified Correct:

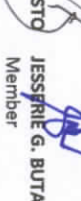

IAN CRIS L. CADILE
 Chairperson, BAC Secretariat

Concurred by Bids and Awards Committee:

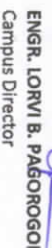

RACHEL P. MACAMAM
 Chairperson


FRANKLUN L. SALISID
 Vice-Chairman


RONNIE C. IMPUESTO
 Member


JESSFRIE G. BUTJA
 Member

Approved by:


ENGR. LORVI B. PAOROGON
 Campus Director