

ANNUAL PROCUREMENT PLAN FOR 2018-Supplemental 3

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Total	Estimated Budget (Php)	CO	Remarks (Brief Description of Programs/Projects)
				Add/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing					
ALIA 6 2018 CURRENT APPROPRIATIONS												
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)												
3021010002	1. School activity-Getting to know Play	SSD	NP-Small Value Procurement						18,450.00	18,450.00		Eco-notebook, foldable fan, mug, tarpaulin
301010002	2. School activity-ALA Culmination	SSD	NP-Small Value Procurement						66,359.61	66,359.61		microwave oven, supplies and materials, food and snacks, assorted potted plants, tarpaulin and ligs
301010002	3. School activity-Quarterly Recognition Program	SSD	NP-Small Value Procurement						40,500.00	40,500.00		stage decorations (assorted potted plants with decorative water fountain)
3021010002	4. School activity-Recognition of 2017 NCE Principals Qualifiers	SSD	NP-Small Value Procurement						75,800.00	75,800.00		medals, plaques, tarpaulin, paper bags, victrol polo shirt, flyers, Massage Gift Certificate, Assorted Groceries,
301010002	5. School activity-GAD Women's Month Celebration	PAID	NP-Small Value Procurement						31,725.00	31,725.00		Tarpaulin
301010002	6. School activity-SMT and Humanities Joint Festival	CID	Procurement						137,485.25	137,485.25		supplies and materials, sound system rental
301010002	7. School activity-SCALE Culmination	CID	Procurement						7,291.67	7,291.67		sound system rental and stage decoration
301010002	8. B.Apron for ADTECH	CID	Procurement						28,046.00	28,046.00		Apron and Electronic Supplies
301010002	9. OIS Promenade 2018	CID	Procurement						100,000.00	100,000.00		food and venue
301010002	10. School activity-2018 Recognition Program and Commencement Exercises	CID	NP-Small Value Procurement						302,840.05	302,840.05		customized diploma/certificate holder, medalion, plastic chairs, red carpet, stanchion post, tokens, wooden flagpoles, coffee book, photography/videoography services, ribbons, leis, decorative plants, invitation program, graduation program, tarpaulin, meals & snacks, royal blue cloth, arranged flowers for stage decoration, red carpet, stanchion post
TOTAL MOOE 2018 CURRENT APPROPRIATIONS									808,497.58	808,497.58		
TOTAL ANNUAL PROCUREMENT PLAN FOR FY 2018									808,497.58	808,497.58		

Certified Correct:

JAN CRIS L. CADRE
 JAN CRIS L. CADRE
 Chairperson, BAC Secretariat

RACHEL P. MACANAY
 RACHEL P. MACANAY
 Chairperson

FRANKLIN L. SALISID
 FRANKLIN L. SALISID
 Vice-Chairman

RONIE C. INFUESTO
 RONIE C. INFUESTO
 Member

JESSIE D. BUTA
 JESSIE D. BUTA
 Member

EMERSON P. PASOROGON
 EMERSON P. PASOROGON
 Campus Director

Concurred by Bids and Awards Committee:

Approved by: