




ANNUAL PROCUREMENT PLAN FOR FY 2017 - SUPPLEMENTAL 1

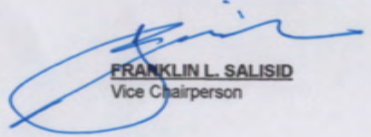
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III.a.06 2017 CURRENT APPROPRIATIONS												
MAINTENANCE AND OTHER OPERATIONS EXPENSES (MOOE)												
301010002	Security Services	FAD	Small Value Procurement	7/25-8/1/17	8/14/2017	8/18/2017	8/25/2017	GoP	935,928.00	935,928.00		Provision of additional 12 security guards
	TOTAL MOOE, 2017 CURRENT APPROPRIATIONS								935,928.00	935,928.00		
CAPITAL OUTLAY - EQUIPMENT												
301010002	Office Equipment	FAD/CISD/ SSD	Small Value Procurement					GoP	733,000.00		733,000.00	purchase of airconditioning units, steel cabinet, photocopying machines, refrigerator, mechanical hospital bed, clearview sliding storage cabinet, fireproof steel cabinet, executive office table and chair, punching and binding machine and duplicating machine
301010002	Information, Communication and Technology Equipment	FAD/CISD/ SSD	Small Value Procurement / Public Bidding	5/24-30/17	6/13/2017	6/29/2017	6/30/2017	GoP	22,522,000.00		22,522,000.00	purchase of CCTV, back-up power systems, biometrics, blade server, desktops, laptops, image scanner, file server, LCD projectors, internet TV, interactive whiteboard, IP PBX system, network accessories, network attached storage, outdoor full color virtual scree logo text message programmable, retina access, stage backdrop p5 full color, web server/proxy server, topaz siglite signature pad, HITI CS 200c flipper module, internet LED TV, LCD projector outdoor and screen (cinematic), lecture tablet computer, sound system and lights equipment, centralized public address system and digital score board
301010002	Technical & Scientific Equipment	CISD	Small Value Procurement / Public Bidding	7/25-8/1/17	8/14/2017	8/18/2017	8/25/2017	GoP	10,815,000.00		10,815,000.00	purchase of microscopes, pipettes, laboratory work tables, electric autoclave/electric steam sterilizer, multi-parameter portable meters, turbidity meter, utility cart, chemical storage cabinets, toploading balance, laboratory oven, vertical loading laboratory autoclave, analytical balance, colony counter, concentric ring water bath, DNA kit, emergency shower and eyewash stations, food grade laboratory tables, freezer, fume hood, kitchen aid, laboratory muffle furnace, laminar flowhood, organic distillation kit, polymerase chain reactor, portable pH meter, refractometer, refrigerators, rotary evaporator, spectrophotometer, storage cabinets for food grade, vortex mixer, dremel motosaw tools, dremel power tools, drill press, megaphone, digital oscilloscope, diode, plotter, 3D printer, arduino sensors, arduino kit, visser physics kit, induction oven with burners and stainless steel induction cookware set.

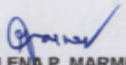
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOTAL CO-EO, 2017 CURRENT APPROPRIATIONS								34,070,000.00		34,070,000.00	
	A.I.a.1 2016 CONTINUING APPROPRIATIONS											
	CAPITAL OUTLAY - LOCALLY FUNDED PROJECTS											
	Completion of School Canteen. Phase 2	FAD	Small Value Procurement					GoP	442,044.58		442,044.58	for extra work order
	Construction of New Academic Building III	FAD	Negotiated Procurement					GoP	2,326,744.16		2,326,744.16	for variation order and extra work order
	Construction of Dormitory Building III and Function Hall	FAD	Public Bidding	12/3-10/16	12/26/2016	2/17/2017	3/1/2017	GoP	17,924,993.32		17,924,993.32	civil works
			Negotiated Procurement							1,425,239.48		1,425,239.48
	Completion of Road Network/Site Development-Phase 4	FAD	Public Bidding	7/25-8/1/17	8/14/2017	8/18/2017	8/25/2017	GoP	6,696,171.89		6,696,171.89	civil works
	Completion of Power Distribution Line and Communication Systems, Phase 3	FAD	Public Bidding	7/25-8/1/17	8/14/2017	8/18/2017	8/25/2017	GoP	1,254,960.00		1,254,960.00	civil works
	TOTAL CO-LFP, 2016 CONTINUING APPROPRIATIONS								30,070,153.43		30,070,153.43	
	TOTAL, ANNUAL PROCUREMENT PLAN FOR FY 2017								65,076,081.43	935,928.00	64,140,153.43	

Prepared by:


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 Member-BAC Secretariat

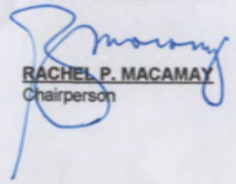
Concurred by BAC Members:


FRANKLIN L. SALISID
 Vice Chairperson

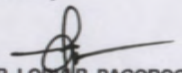

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 Campus Director

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